

Version 1

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School	Current SBS £	add new delegation	2012/13 Funding	Place Funding	Top up Funding	Exceptional Allocations	add new delegation	New Funding	Difference	% Difference
Burwood	1,106,898	70,250	1,177,148	500,000	600,000	16,087	70,250	1,186,337	-9,189	-0.78%
Marjorie McClure	1,973,002	103,500	2,076,502	990,000	903,000	113,407	103,500	2,109,907	-33,405	-1.61%
Glebe	2,437,364	177,750	2,615,114 0	1,580,000	782,000	91,082	177,750	2,630,832	-15,718	-0.60%
Riverside	4,616,806	236,250	4,853,056	2,100,000	2,464,000	45,404	236,250	4,845,654	7,402	0.15%
PRU Secondary	1562200	101250	1663450	720000	900000	0	101250	1,721,250	-57,800	-3.47%
PRU Primary	605580	33750	639330	256000	320000	0	33750	609,750	29,580	4.63%

Place Funding

Calculated at £10,000 per place for Special Schools and £8,000 for PRUs to cover the core provision.

Top up Funding

To be agreed individually with each setting to reflect the individual needs of the pupil as opposed to conventional formula funding.