Version 1 School		12-13 budget less High Needs, less Early years, less Sixth Form	12-13 Approximate Share of new delegation	Total	New ISB	Diff	% Diff	Minimum Funding Guarantee - Gains Ceiling
								-
Lump sum = £125k FSP = 78 points		£	£	£	£	£		1.70% £
Deprivation/Attainment/EAL based on current totals		L	L	L	L	L		L
Pratts Bottom Primary School	66	£377,989			£333,250		-12.85%	
Leesons Primary School St John's CE Primary School	201 299	£985,413 £1,120,022			£894,084 £1,016,018	-£112,094	-11.14% -10.93%	
Cudham CE Primary School	299	£419,608				-£46,299	-10.93%	
Parish C.E. Primary School	456	£1,536,190			£1,423,065		-9.10%	
Crofton Infant School	538	£1,768,513			£1,644,626		-8.75%	
Poverest Primary School Dorset Road Infant School	192 67	£851,384 £374,626			£793,039 £348,246		-8.67% -8.26%	
St Paul's Cray CE Primary	195	£929,576			£877,142		-7.87%	
Unicorn Primary School	283	£984,999			£925,365		-7.72%	
Blenheim Primary School	180	£824,648			£779,881		-7.59%	
Midfield Primary School Mead Road Infant School	202 81	£981,921 £398,246			£929,124 £374,521		-7.52% -7.30%	
Manor Oak Primary School	183	£866,175			£822,862		-7.22%	
Castlecombe Primary School	207	£896,340			£850,295		-7.18%	
Wickham Common Primary School	416	£1,350,458			£1,281,668		-6.62%	
Chelsfield Primary School St George's CE Primary	93 275	£430,538 £1,021,739			£408,968 £993,138		-6.37% -4.81%	
Oak Lodge Primary	662	£2,049,550			£1,993,715		-4.52%	
James Dixon Primary School	303	£1,309,322			£1,287,570		-4.44%	
Malcolm Primary School	234 640	£1,039,277			£1,019,441 £1,002,675		-4.44%	
Hayes Primary School Crofton Junior	640 704	£1,951,545 £2,091,913			£1,902,675 £2,038,549		-4.30% -4.29%	
St Mary's Catholic Primary	433	£1,322,934			£1,288,310		-4.24%	
Downe Primary School	75	£379,610	£4,762.62	£384,373	£370,643	-£13,730	-3.57%	£380,951
Pickhurst Infants' School	356 207	£1,137,335			£1,120,105		-3.35% -2.92%	
St Joseph's R.C.Primary School Balgowan Primary School	207 640	£697,744 £1,901,821			£688,337 £1,881,981		-2.92%	
Holy Innocents Catholic Primar	214	£736,740			£732,503		-2.35%	
Keston C.E. Primary School	210	£725,100			£721,355		-2.16%	
Farnborough Primary	212 211	£750,326			£749,366		-1.86%	
St Philomena's Catholic Primary Southborough Primary School	409	£723,183 £1,508,922			£727,032 £1,527,068		-1.24% -1.16%	
Edgebury Primary School	224	£792,273			£798,189		-1.12%	
Raglan Primary School	431	£1,353,365			£1,369,976		-0.76%	
Worsley Bridge Junior School Churchfields Primary School	162 274	£712,720 £991,898			£724,203 £1,011,609		-0.59% -0.23%	
Darrick Wood Junior School	371	£1,163,827			£1,183,714		-0.23%	
Marian Vian Primary School	610	£1,941,957			£1,981,046		-0.10%	
Oaklands Primary School	409	£1,414,562			£1,444,998		0.02%	
Warren Road Primary School Highfield Infants' School	842 267	£2,488,748 £821,454			£2,551,405 £840,286		0.41% 0.42%	
Chislehurst (CofE) Primary	216	£703,245			£717,725		0.44%	
Alexandra Infant School	180	£680,136			£701,311		0.79%	
Clare House Primary School	212 411	£729,988 £1,291,897			£750,022		0.84% 1.44%	
Biggin Hill Primary St. Mary Cray Primary School	141	£656,201			£1,336,348 £684,285		1.44%	
Scotts Park Primary School	401	£1,287,370			£1,346,502		2.36%	
Perry Hall Primary School	418	£1,367,144			£1,434,171		2.64%	
Red Hill Primary School Highfield Junior School	634 382	£2,192,363 £1 121 906	£55,516.93 £20,838.45		£2,311,102 £1,175,192		2.81% 2.84%	
Royston Primary School	410	£1,664,432			£1,772,583		3.27%	
The Highway Primary School	207	£736,158			£775,918		3.27%	
Burnt Ash Primary School	417	£1,615,945			£1,716,994		3.34%	
The Pioneer Academy St Mark's C.E. Primary School	353 425	£1,210,139 £1,316,786			£1,280,054 £1,393,311		3.36% 3.42%	
Green Street Green Primary	433		£28,691.94		£1,418,593		3.43%	
Princes Plain Primary School	404	£1,669,028			£1,786,491		3.78%	
Hawes Down Junior School	249	£788,398			£837,504 £949,645		4.28%	
Darrick Wood Infant School Hawes Down Infant School	273 188	£881,170 £645,840			£696,688		5.33% 6.00%	
Tubbenden Primary School	611	£1,831,441	£42,228.96	£1,873,670	£1,988,851	£115,181	6.15%	£1,900,609
Bickley Primary	333	£1,063,060			£1,156,402		6.32%	
Mottingham Primary School Valley Primary School	285 448	£1,171,908 £1,446,685			£1,285,441 £1,599,562		6.46% 7.46%	
Pickhurst Junior School	448	£1,384,570			£1,522,990		7.60%	
Hillside Primary School	341	£1,263,913	£35,958.93	£1,299,872	£1,422,351	£122,479	9.42%	£1,318,015
Gray's Farm Primary School	402		£43,106.85		£1,624,790		9.69%	
St James' RC Primary School St.Anthony's R.C Primary	214 188	£669,132 £758,382	£12,406.60 £24,753.44		£759,000 £874,134		11.37% 11.62%	
Bromley Road Infant School	236	£874,839			£1,010,484		12.12%	
St Vincent's Catholic Primary	224	£722,352	£18,302.31	£740,654	£832,827	£92,173	12.44%	£750,144
St Peter & St Paul Catholic Primary Alexandra Junior School	218 228	£773,658 £805,832	£20,011.33 £20,671.37			£106,644 £125,225	13.44% 15.15%	
		aa	aa : -	a			_	
St Olaves Grammar School Langley Park School for Girls	593 1194	£2,774,036 £5,593,820			£2,562,172 £5,185,328		-8.45% -8.17%	
Newstead Wood School	677	£3,081,270			£2,885,124		-7.21%	
Langley Park School for Boys	1060	£4,808,358	£46,250.82	£4,854,609	£4,668,204	-£186,405	-3.84%	£4,784,918
Bullers Wood School	1091	£5,081,169			£4,965,175		-3.33%	
The Priory School Ravens Wood School	991 1111	£5,358,630 £4,986,519			£5,306,144 £4,970,816		-2.12% -1.35%	
Darrick Wood School	1310	£5,849,257			£5,855,412		-0.92%	
The Ravensbourne School	1099	£5,424,826	£66,214.06	£5,491,040	£5,465,026	-£26,014	-0.47%	£5,465,026
Hayes School Bishan, Justus Church of England School	1202	£5,350,761			£5,398,770		-0.12%	
Bishop Justus Church of England School Harris Academy Beckenham	898 632	£4,181,379 £3,463,981			£4,274,972 £3,578,386		1.08% 2.01%	
Harris Academy Bromley	895	£4,501,343			£4,754,731			
Kemnal Technology College	977	£4,604,937	£54,623.85	£4,659,561	£4,871,539	£211,978	4.55%	£4,730,590
Beaverwood School for Girls Charles Darwin	1139 1106	£5,031,557			£5,367,378		5.38%	
	1106	£4,937,729	£57,544.51	£4,995,274	£5,356,922	2001.049	7.24%	£5,071,482

£162,304,687 £2,706,892 £165,011,579 £165,108,631

5,011,579 £165,108, version 1appx1

Version 1		12-13 budget						
		less High Needs, less	12-13 Approximate					Minimum
		Early years,	Share of					Funding
School	Pupil no:	less Sixth Form	new delegation	Total	New ISB	Diff	% Diff	Guarantee - Gains Ceiling
Lump sum = £125k								1.70%
FSP = 73 points Deprivation/Attainment/EAL based on current totals		£	£	£	£	£		£
Cudham CE Primary School Pratts Bottom Primary School	85 66	£419,608 £377,989		£425,056 £382,404	£377,182 £339,357		-11.26% -11.26%	£420,710 £378,825
St John's CE Primary School	299	£1,120,022	£20,731.03	£1,140,753	£1,019,924	-£120,829	-10.59%	£1,125,872
Leesons Primary School Parish C.E. Primary School	201 456	£985,413 £1,536,190		£1,006,178 £1,565,500	£910,126 £1,423,378		-9.55% -9.08%	£993,727 £1,544,379
Crofton Infant School Dorset Road Infant School	538 67	£1,768,513 £374,626		£1,802,291 £379,613	£1,639,405 £346,031	-£162,886 -£33,582	-9.04% -8.85%	£1,777,951 £376,222
Unicorn Primary School	283	£984,999	£17,830.19	£1,002,829	£916,317	-£86,513	-8.63%	£989,970
Poverest Primary School Mead Road Infant School	192 81	£851,384 £398,246	£5,786.38	£868,286 £404,032	£793,515 £371,411	-£32,622	-8.61% -8.07%	£857,470 £400,013
Wickham Common Primary School Chelsfield Primary School	416 93	£1,350,458 £430,538		£1,372,501 £436,788	£1,268,695 £406,098	-£103,806 -£30,690	-7.56% -7.03%	£1,354,578 £432,264
Blenheim Primary School Midfield Primary School	180 202	£824,648 £981,921	£19,281.97	£843,930 £1,004,682	£786,386 £940,602	-£57,544	-6.82% -6.38%	£833,555 £992,179
St Mary's Catholic Primary	433	£1,322,934	£22,363.79	£1,345,298	£1,263,542	-£81,756	-6.08%	£1,327,459
Castlecombe Primary School St Paul's Cray CE Primary	207 195	£896,340 £929,576		£916,034 £952,022	£868,282 £904,006		-5.21% -5.04%	£904,541 £939,992
Hayes Primary School Oak Lodge Primary School	640 662	£1,951,545 £2.049.550		£1,988,221 £2,088,055	£1,887,995 £1,988,130	-£100,226 -£99,926	-5.04% -4.79%	£1,961,074 £2.059.882
Crofton Junior School	704	£2,091,913	£38,085.62	£2,129,999	£2,029,407	-£100,591	-4.72%	£2,100,555
St George's CE Primary Downe Primary School	275 75	£1,021,739 £379,610	£4,762.62	£384,373	£994,566 £367,828	-£16,545	-4.67% -4.30%	£1,029,900 £380,951
Pickhurst Infants' School Balgowan Primary School	356 640	£1,137,335 £1,901,821		£1,158,923 £1,938,046	£1,110,462 £1,862,131		-4.18% -3.92%	£1,143,871 £1,911,615
Manor Oak Primary School St Joseph's R.C.Primary School	183 207	£866,175 £697,744	£20,699.30	£886,874 £709,025	£853,100 £682,144	-£33,775	-3.81% -3.79%	£875,791 £700,537
Keston C.E. Primary School	210	£725,100	£12,177.37	£737,277	£710,363	-£26,915	-3.65%	£728,338
Clare House Primary School Edgebury Primary School	212 224	£729,988 £792,273		£743,781 £807,195	£722,539 £785,941		-2.86% -2.63%	£735,036 £797,421
Oaklands Primary School James Dixon Primary School	409 303	£1,414,562 £1,309,322		£1,444,721 £1,347,448	£1,410,742 £1,315,980		-2.35% -2.34%	£1,425,748 £1,330,121
Worsley Bridge Junior School	162	£712,720	£15,759.64	£728,480	£712,830	-£15,650	-2.15%	£720,061
St Philomena's Catholic Primary Farnborough Primary School	211 212	£723,183 £750,326		£736,158 £763,594	£722,388 £749,664		-1.87% -1.82%	£727,254 £754,525
Warren Road Primary School Highfield Infants' School	842 267	£2,488,748 £821,454		£2,540,981 £836,796	£2,497,701 £824,443		-1.70% -1.48%	£2,506,020 £826,412
Malcolm Primary School	234 610	£1,039,277	£27,554.76	£1,066,832	£1,051,721	-£15,110	-1.42%	£1,053,427
Marian Vian Primary School Raglan Primary School	431	£1,941,957 £1,353,365	£27,104.37	£1,983,020 £1,380,469	£1,960,425 £1,367,251	-£13,218	-1.14% -0.96%	£1,960,425 £1,367,251
Biggin Hill Primary Chislehurst (CofE) Primary	411 216	£1,291,897 £703,245		£1,317,411 £714,575	£1,307,252 £712,451		-0.77% -0.30%	£1,307,252 £712,451
Darrick Wood Junior School Holy Innocents Catholic Primar	371 214	£1,163,827 £736,740	£22,054.89	£1,185,882 £750,158	£1,183,972 £749,783		-0.16% -0.05%	£1,183,972 £749,783
Scotts Park Primary School	401	£1,287,370	£28,135.38	£1,315,505	£1,318,766	£3,261	0.25%	£1,318,766
Perry Hall Primary School Southborough Primary School	418 409	£1,367,144 £1,508,922		£1,397,308 £1,545,016	£1,402,587 £1,561,534	£5,279 £16,518	0.38% 1.07%	£1,402,587 £1,561,534
Red Hill Primary School St. Mary Cray Primary School	634 141	£2,192,363 £656,201		£2,247,880 £672,061	£2,279,636 £681,587		1.41% 1.42%	£2,279,636 £680,791
The Pioneer Academy	353	£1,210,139	£28,243.97	£1,238,383	£1,257,682	£19,299	1.56%	£1,256,552
Alexandra Infant School Churchfields Primary School	180 274	£680,136 £991,898		£695,820 £1,013,991	£706,869 £1,034,904	£20,914	1.59% 2.06%	£705,008 £1,028,434
Highfield Junior School Hawes Down Junior School	382 249	£1,121,906 £788,398		£1,142,744 £803,139	£1,176,838 £834,405		2.98% 3.89%	£1,159,561 £814,211
Hawes Down Infant School	188	£645,840	£11,442.46	£657,282 £1,716,533	£686,061 £1,791,839		4.38% 4.39%	£665,507
Royston Primary School St Mark's C.E. Primary School	410 425	£1,316,786	£52,101.35 £30,473.88	£1,347,260	£1,409,871	£62,612	4.65%	£1,742,420 £1,367,478
The Highway Primary School Green Street Green Primary	207 433	£736,158 £1,342,832		£751,332 £1,371,524	£786,484 £1,437,083		4.68% 4.78%	£761,424 £1,391,723
Tubbenden Primary School Bickley Primary	611 333	£1,831,441 £1,063,060			£1,965,926 £1,144,682		4.92% 5.24%	£1,902,293 £1,103,323
Burnt Ash Primary School	417	£1,615,945	£45,632.65	£1,661,578	£1,761,287	£99,709	6.00%	£1,686,428
Valley Primary School Darrick Wood Infant School	448 273	£1,446,685 £881,170	£20,418.86	£1,488,509 £901,589	£1,587,872 £967,489	£65,900	6.68% 7.31%	£1,510,964 £914,136
Bromley Road Infant School Princes Plain Primary School	236 404	£874,839 £1,669,028		£901,260 £1,721,389	£970,985 £1,861,605	£69,725 £140,217	7.74% 8.15%	£913,358 £1,747,039
Mottingham Primary School Pickhurst Junior School	285 454	£1,171,908 £1,384,570	£35,535.44	£1,207,443		£101,119 £137,631	8.37% 9.72%	£1,224,863 £1,436,031
Hillside Primary School	341	£1,263,913	£35,958.93	£1,299,872	£1,443,417	£143,545	11.04%	£1,319,149
St James' RC Primary School Alexandra Junior School	214 228	£669,132 £805,832	£20,671.37	£826,503	£757,919 £920,034	£93,531	11.21% 11.32%	£689,976 £833,555
Gray's Farm Primary School St Vincent's Catholic Primary	402 224	£1,438,210 £722,352		£1,481,317 £740,654	£1,669,084 £835,540	£187,767 £94,886	12.68% 12.81%	£1,503,340 £750,737
St Peter & St Paul Catholic Primary St.Anthony's R.C Primary	218 188	£773,658		£793,669	£900,264		13.43% 13.91%	£803,974 £793,809
St.Antiony's R.C. Filinary	100	£750,502	124,755.44	£783,135	2092,009	100,904	13.9176	£793,009
St Olaves Grammar School	593	£2,774,036	£24,584.48	£2,798,620	£2,562,172	-£236,448	-8.45%	£2,759,455
Langley Park School for Girls Newstaead Wood School	1194 677	£5,593,820 £3,081,270			£5,185,328 £2,885,124	-£461,563	-8.17% -7.21%	£5,565,462 £3,065,342
Langley Park School for Boys	1060	£4,808,358	£46,250.82	£4,854,609	£4,668,204	-£186,405	-3.84%	£4,784,918
Bullers Wood School The Priory School	1091 991	£5,081,169 £5,358,630		£5,136,452 £5,421,236		-£171,277 -£115,093	-3.33% -2.12%	£5,062,277 £5,343,549
Ravens Wood School Darrick Wood School	1111 1310	£4,986,519 £5,849,257		£5,038,616 £5,910,023	£4,970,816 £5,855,412		-1.35% -0.92%	£4,970,816 £5,855,412
The Ravensbourne School	1099 1202	£5,424,826 £5,350,761	£66,214.06	£5,491,040	£5,465,026 £5,398,770	-£26,014	-0.47% -0.12%	£5,465,026
Hayes School Bishop Justus Church of England School	898	£4,181,379	£47,984.04	£4,229,363	£4,274,972	£45,609	1.08%	£5,398,770 £4,274,972
Harris Academy Beckenham Harris Academy Bromley	632 895	£3,463,981 £4,501,343			£3,578,386 £4,754,731	£70,665 £194,052	2.01% 4.25%	£3,564,038 £4,634,374
Kemnal Technology College Beaverwood School for Girls	977 1139	£4,604,937 £5,031,557	£54,623.85	£4,659,561	£4,871,539	£211,978 £273,798	4.55% 5.38%	£4,735,029 £5,176,257
Charles Darwin School	1106	£4,937,729	£57,544.51	£4,995,274	£5,356,922	£361,649	7.24%	£5,076,245
Coopers Technology College	1119	£5,045,644	£66,959.15	£5,112,603	£5,601,088	£488,485	9.55%	£5,196,070
Total		£162,304,687	£2,706,892	£165,011,579	£165,108,631			£164,895,996
Primary				£84,040,795	£84,041,442			£83,967,984
Secondary				£80,970,785	£81,067,189			£80,928,012

version r	I	12-13 budget ess High	10.40					Ministra
	I	Needs, less Early years, ess Sixth	12-13 Approximate Share of new					Minimum Funding Guarantee -
School	Pupil nosl			Total	New ISB	Diff	% Diff	Gains Ceiling
Lump sum = £125k FSP = 78 points Attain =£2500 EAL = £600 Deprivation £	1500	£	£	£	£	£		1.70% £
Pratts Bottom Primary School	66 456	£377,989	£4,415.25 £29,309.55	£382,404	£325,066		-14.99%	
Parish C.E. Primary School Wickham Common Primary School	456 416	£1,536,190 £1,350,458	£29,309.55 £22,042.67	£1,565,500 £1,372,501	£1,343,132 £1,178,334		-14.20% -14.15%	
Crofton Infant School	538	£1,768,513	£33,777.93	£1,802,291	£1,551,945		-13.89%	
St John's CE Primary School Cudham CE Primary School	299 85	£1,120,022 £419,608	£20,731.03 £5,448.49	£1,140,753 £425,056	£987,171 £371,243	-£153,583 -£53,814	-13.46% -12.66%	
Crofton Junior School	704	£2,091,913	£38,085.62	£2,129,999	£1,865,770	-£264,229	-12.41%	£2,100,555
St Mary's Catholic Primary Unicorn Primary School	433 283	£1,322,934 £984,999	£22,363.79 £17,830.19	£1,345,298 £1,002,829	£1,190,474 £893,982	-£154,824 -£108,847	-11.51% -10.85%	
Hayes Primary School	640	£1,951,545	£36,675.91	£1,988,221	£1,784,446		-10.25%	
Oak Lodge Primary St Joseph's R.C.Primary School	662 207	£2,049,550 £697,744	£38,505.23 £11,280.78	£2,088,055 £709,025	£1,877,326 £640,773	-£210,729 -£68,252	-10.09% -9.63%	
Balgowan Primary School	640	£1,901,821	£36,224.82	£1,938,046	£1,751,490		-9.63%	
Dorset Road Infant School Pickhurst Infants' School	67 356	£374,626 £1,137,335	£4,986.86 £21,587.71	£379,613 £1,158,923	£345,903 £1,061,237	-£33,710 -£97,686	-8.88% -8.43%	
Chelsfield Primary School	93	£430,538	£6,249.83	£436,788	£400,101	-£36,687	-8.40%	
Mead Road Infant School	81	£398,246	£5,786.38	£404,032	£375,037		-7.18%	
Poverest Primary School Holy Innocents Catholic Primar	192 214	£851,384 £736,740	£16,901.97 £13,418.23	£868,286 £750,158	£807,837 £699,724	-£60,449 -£50,434	-6.96% -6.72%	
St Philomena's Catholic Primary	211	£723,183	£12,975.16	£736,158	£686,815		-6.70%	
Keston C.E. Primary School Darrick Wood Junior School	210 371	£725,100 £1,163,827	£12,177.37 £22,054.89	£737,277 £1,185,882	£688,211 £1,109,400	-£49,067 -£76,482	-6.66% -6.45%	
Leesons Primary School	201	£985,413	£20,764.67	£1,006,178	£941,990	-£64,188	-6.38%	£993,727
Chislehurst (CofE) Primary Highfield Infants' School	216 267	£703,245 £821,454	£11,330.06 £15,341.73	£714,575 £836,796	£671,149 £786,381	-£43,426 -£50,415	-6.08% -6.02%	
Farnborough Primary	212	£750,326	£13,267.64	£763,594	£722,042		-5.44%	
Downe Primary School	75 207	£379,610	£4,762.62	£384,373	£364,327	-£20,046	-5.22%	
Castlecombe Primary School Raglan Primary School	431	£896,340 £1,353,365	£19,694.11 £27,104.37	£916,034 £1,380,469	£875,518 £1,326,645	-£40,516 -£53,825	-4.42% -3.90%	
Highfield Junior School	382	£1,121,906	£20,838.45	£1,142,744	£1,098,609	-£44,135	-3.86%	
St George's CE Primary Blenheim Primary School	275 180	£1,021,739 £824,648	£21,574.12 £19,281.97	£1,043,313 £843,930	£1,005,124 £815,640	-£38,189 -£28,290	-3.66% -3.35%	
Warren Road Primary School	842	£2,488,748	£52,233.41	£2,540,981	£2,460,612	-£80,370	-3.16%	£2,506,020
Edgebury Primary School Marian Vian Primary School	224 610	£792,273 £1,941,957	£14,922.09 £41,062.53	£807,195 £1,983,020	£782,382 £1,926,831	-£24,814 -£56,189	-3.07% -2.83%	
Biggin Hill Primary	411	£1,291,897	£25,514.03	£1,317,411	£1,292,746	-£24,665	-1.87%	£1,299,977
Clare House Primary School Midfield Primary School	212 202	£729,988 £981,921	£13,793.41 £22,761.05	£743,781 £1,004,682	£731,370 £996,058	-£12,411 -£8,624	-1.67% -0.86%	
St Paul's Cray CE Primary	195	£929,576	£22,445.80	£952,022	£944,703	-£7,319	-0.77%	£944,703
Hawes Down Junior School Manor Oak Primary School	249 183	£788,398 £866,175	£14,741.47 £20,699.30	£803,139 £886,874	£797,412 £880,996	-£5,728 -£5,879	-0.71% -0.66%	
Churchfields Primary School	274	£991,898	£22,099.63	£1,013,991	£1,012,521	-£3,879	-0.14%	
Green Street Green Primary	433	£1,342,832	£28,691.94	£1,371,524	£1,386,578	£15,054	1.10%	
Malcolm Primary School Scotts Park Primary School	234 401	£1,039,277 £1,287,370	£27,554.76 £28,135.38	£1,066,832 £1,315,505	£1,079,420 £1,334,287	£12,588 £18,782	1.18% 1.43%	
Oaklands Primary School	409	£1,414,562	£30,158.76	£1,444,721	£1,471,952	£27,232	1.88%	£1,467,488
Alexandra Infant School Perry Hall Primary School	180 418	£680,136 £1,367,144	£15,684.17 £30,163.76	£695,820 £1,397,308	£710,707 £1,432,098	£14,887 £34,790	2.14% 2.49%	
Southborough Primary School	409	£1,508,922		£1,545,016	£1,586,671	£41,655	2.70%	£1,569,294
Worsley Bridge Junior School St Mark's C.E. Primary School	162 425	£712,720 £1,316,786	£15,759.64 £30,473.88	£728,480 £1,347,260	£750,550 £1,388,255	£22,070 £40,995	3.03% 3.04%	
Hawes Down Infant School	188	£645,840	£11,442.46	£657,282	£678,193	£20,911	3.18%	
The Highway Primary School	207	£736,158	£15,173.97	£751,332	£776,075	£24,743	3.29%	
The Pioneer Academy James Dixon Primary School	353 303	£1,210,139 £1,309,322		£1,238,383 £1,347,448	£1,284,904 £1,402,916	£46,521 £55,468	3.76% 4.12%	
Red Hill Primary School	634	£2,192,363		£2,247,880	£2,347,348	£99,468	4.42%	
Darrick Wood Infant School Pickhurst Junior School	273 454	£881,170 £1,384,570	£20,418.86 £30,877.12	£901,589 £1,415,447	£943,811 £1,493,871	£42,222 £78,424	4.68% 5.54%	
Tubbenden Primary School	611	£1,831,441	£42,228.96	£1,873,670	£1,983,920		5.88%	£1,903,976
St James' RC Primary School Bickley Primary	214 333	£669,132 £1,063,060	£12,406.60 £24,576.82	£681,539 £1,087,637	£723,773 £1,169,904	£42,234 £82,267	6.20% 7.56%	
St. Mary Cray Primary School	141	£656,201	£15,860.22	£672,061	£731,677	£59,616	8.87%	£681,304
Valley Primary School Burnt Ash Primary School	448 417	£1,446,685 £1,615,945		£1,488,509 £1,661,578	£1,661,596 £1,864,607		11.63% 12.22%	
Royston Primary School	410	£1,664,432	£52,101.35	£1,716,533	£1,941,745	£225,212	13.12%	£1,743,942
St Vincent's Catholic Primary Hillside Primary School	224 341	£722,352 £1,263,913		£740,654 £1,299,872	£846,552 £1,502,292	£105,897	14.30% 15.57%	
Mottingham Primary School	285	£1,203,913 £1,171,908		£1,299,872 £1,207,443	£1,404,773		16.34%	
Princes Plain Primary School	404 218	£1,669,028	£52,360.86	£1,721,389	£2,007,456		16.62%	
St Peter & St Paul Catholic Primary Gray's Farm Primary School	402	£773,658 £1,438,210	£20,011.33 £43,106.85	£793,669 £1,481,317	£932,051 £1,761,586	£138,382 £280,269	17.44% 18.92%	
Bromley Road Infant School	236	£874,839	£26,421.36	£901,260	£1,095,937	£194,676	21.60%	£914,069
Alexandra Junior School St.Anthony's R.C Primary	228 188	£805,832 £758,382		£826,503 £783,135	£1,009,661 £967,806	£183,158 £184,671	22.16% 23.58%	
St Olaves Grammar School	593	£2,774,036	£24,584.48	£2,798,620	£2,592,217		-7.38%	
Langley Park School for Girls Newstead Wood School	1194 677	£5,593,820 £3,081,270	£53,071.64 £28,003.48	£5,646,892 £3,109,273	£5,232,900 £2,921,891		-7.33% -6.03%	
Langley Park School for Boys	1060	£4,808,358	£46,250.82	£4,854,609	£4,686,711	-£167,898	-3.46%	£4,784,918
The Priory School Bullers Wood School	991 1091	£5,358,630 £5,081,169	£62,606.31 £55,283.24	£5,421,236 £5,136,452	£5,234,317 £5,000,615		-3.45% -2.64%	
Ravens Wood School	1111	£4,986,519	£52,097.40	£5,038,616	£5,000,815 £5,001,304		-0.74%	
Darrick Wood School	1310	£5,849,257	£60,765.60	£5,910,023	£5,873,837		-0.61%	
The Ravensbourne School Hayes School	1099 1202	£5,424,826 £5,350,761	£66,214.06 £54,479.95	£5,491,040 £5,405,241	£5,471,357 £5,402,686	-£19,684 -£2,555	-0.36% -0.05%	
Harris Academy Beckenham	632	£3,463,981	£43,740.07	£3,507,721	£3,509,838	£2,117	0.06%	£3,509,838
Bishop Justus Church of England School Harris Academy Bromley	898 895	£4,181,379 £4,501,343	£47,984.04 £59,336.15	£4,229,363 £4,560,679	£4,276,376 £4,722,896		1.11% 3.56%	
Kemnal Technology College	977	£4,604,937	£54,623.85	£4,659,561	£4,837,434	£177,873	3.82%	£4,739,468
Beaverwood School for Girls Charles Darwin	1139 1106	£5,031,557 £4,937,729	£62,023.74 £57,544.51	£5,093,581 £4,995,274	£5,399,479 £5,320,258		6.01% 6.51%	
Coopers Technology College	1119	£4,937,729 £5,045,644		£5,112,603	£5,583,071		9.20%	
Total	:	£162,304,687	£2,706,892	£165,011,579	£165,108,628			£165,020,664

School	 1 	12-13 budget less High Needs, less Early years, less Sixth Form	12-13 Approximate Share of new delegation	Total	New ISB	Diff	% Diff	Minimum Funding Guarantee - Gains Ceiling
	i upii iioti		uologuuoli	- otal		5	,	Sumo Soming
Lump sum = £125k FSP = 73 points Attain =£2500 EAL = £600 Deprivation £	21500	£	£	£	£	£		£
Cudham CE Primary School	85	£419,608			£371,278		-12.65%	
Pratts Bottom Primary School St John's CE Primary School	66 299	£377,989 £1,120,022			£336,604 £1,009,544		-11.98% -11.50%	
Wickham Common Primary School	416	£1,350,458	£22,042.67	£1,372,501	£1,217,150	-£155,351	-11.32%	£1,354,578
Crofton Infant School Parish C.E. Primary School	538 456	£1,768,513 £1,536,190			£1,605,133 £1,397,236		-10.94% -10.75%	
Unicorn Primary School	283	£984,999	£17,830.19	£1,002,829	£897,066	-£105,764	-10.55%	£989,970
St Mary's Catholic Primary Dorset Road Infant School	433 67	£1,322,934 £374,626			£1,206,368 £345,652		-10.33% -8.95%	
Mead Road Infant School	81	£398,246	£5,786.38	£404,032	£368,949	-£35,084	-8.68%	£400,013
Crofton Junior Chelsfield Primary School	704 93	£2,091,913 £430,538			£1,948,156 £400,860		-8.54% -8.23%	
Hayes Primary School	640	£1,951,545	£36,675.91	£1,988,221	£1,824,695	-£163,526	-8.22%	£1,961,074
Oak Lodge Primary Poverest Primary School	662 192	£2,049,550 £851,384			£1,927,103 £802,486		-7.71% -7.58%	
Balgowan Primary School	640	£1,901,821	£36,224.82	£1,938,046	£1,797,215	-£140,831	-7.27%	£1,911,615
St Joseph's R.C.Primary School Leesons Primary School	207 201	£697,744 £985,413			£658,910 £937,159		-7.07% -6.86%	
Pickhurst Infants' School	356	£1,137,335	£21,587.71	£1,158,923	£1,082,514	-£76,409	-6.59%	£1,143,871
Keston C.E. Primary School Downe Primary School	210 75	£725,100 £379,610			£688,718 £362,236		-6.59% -5.76%	
Clare House Primary School	212	£729,988	£13,793.41	£743,781	£708,883	-£34,898	-4.69%	£735,036
St George's CE Primary Highfield Infants' School	275 267	£1,021,739 £821,454			£996,953 £799,685		-4.44% -4.43%	
Warren Road Primary School	842	£2,488,748	£52,233.41	£2,540,981	£2,430,927	-£110,054	-4.33%	£2,506,020
Edgebury Primary School St Philomena's Catholic Primary	224 211	£792,273 £723,183			£773,371 £706,120		-4.19% -4.08%	
Chislehurst (CofE) Primary	216	£703,245	£11,330.06	£714,575	£685,434	-£29,141	-4.08%	£706,118
Farnborough Primary Biggin Hill Primary	212 411	£750,326 £1,291,897			£734,738 £1,271,192		-3.78% -3.51%	
Blenheim Primary School	180	£824,648	£19,281.97	£843,930	£816,075	-£27,855	-3.30%	£833,555
Oaklands Primary School Raglan Primary School	409 431	£1,414,562 £1,353,365			£1,397,386 £1,336,513		-3.28% -3.18%	
Castlecombe Primary School	207	£896,340	£19,694.11	£916,034	£888,708	-£27,327	-2.98%	£904,541
Midfield Primary School Darrick Wood Junior School	202 371	£981,921 £1,163,827			£976,614 £1,153,182		-2.79% -2.76%	
Marian Vian Primary School	610	£1,941,957	£41,062.53	£1,983,020	£1,929,499	-£53,520	-2.70%	£1,956,604
Holy Innocents Catholic Primar Scotts Park Primary School	214 401	£736,740 £1,287,370			£737,137 £1,302,950		-1.74% -0.95%	
St Paul's Cray CE Primary	195	£929,576	£22,445.80	£952,022	£943,554	-£8,468	-0.89%	£943,554
Highfield Junior School Perry Hall Primary School	382 418	£1,121,906 £1,367,144			£1,133,561 £1,389,065	-£9,184 -£8,243	-0.80% -0.59%	
Worsley Bridge Junior School	162	£712,720	£15,759.64	£728,480	£728,247	-£232	-0.03%	£728,247
Manor Oak Primary School Hawes Down Junior School	183 249	£866,175 £788,398			£888,910 £811,764		0.23% 1.07%	
The Pioneer Academy	353	£1,210,139	£28,243.97	£1,238,383	£1,260,397	£22,014	1.78%	£1,258,689
Hawes Down Infant School Red Hill Primary School	188 634	£645,840 £2,192,363			£669,701 £2,308,661		1.89% 2.70%	
Southborough Primary School	409	£1,508,922	£36,093.85	£1,545,016	£1,587,251	£42,235	2.73%	£1,570,643
Churchfields Primary School Green Street Green Primary	274 433	£991,898 £1,342,832			£1,042,709 £1,415,720		2.83% 3.22%	
Tubbenden Primary School	611	£1,831,441	£42,228.96	£1,873,670	£1,937,990	£64,320	3.43%	£1,905,660
Alexandra Infant School Malcolm Primary School	180 234	£680,136 £1,039,277			£719,862 £1,106,062		3.46% 3.68%	
James Dixon Primary School	303	£1,309,322	£38,126.14	£1,347,448	£1,401,070	£53,622	3.98%	£1,369,396
St Mark's C.E. Primary School The Highway Primary School	425 207	£1,316,786 £736,158			£1,401,843 £783,515		4.05% 4.28%	
Bickley Primary	333	£1,063,060			£1,138,758		4.70%	
St. Mary Cray Primary School Darrick Wood Infant School	141 273	£656,201 £881,170			£705,971 £969,284		5.05% 7.51%	
St James' RC Primary School	214	£669,132			£738,175		8.31%	
Pickhurst Junior School Valley Primary School	454 448	£1,384,570 £1,446,685			£1,534,769 £1,629,861			
Burnt Ash Primary School Royston Primary School	417 410	£1,615,945 £1,664,432	£45,632.65	£1,661,578	£1,832,090 £1,900,235		10.26%	£1,689,352
Bromley Road Infant School	236	£874,839	£26,421.36		£1,900,235 £1,013,211		10.70%	
Alexandra Junior School St Vincent's Catholic Primary	228 224	£805,832 £722,352				£103,019 £101,982	12.46% 13.77%	
Mottingham Primary School	224	£1,171,908			£042,030 £1,379,599		14.26%	
Hillside Primary School	341	£1,263,913			£1,490,409		14.66%	
Princes Plain Primary School St Peter & St Paul Catholic Primary	404 218	£1,669,028 £773,658			£1,977,087 £917,422	£123,753	14.85% 15.59%	
Gray's Farm Primary School St.Anthony's R.C Primary	402 188	£1,438,210 £758,382			£1,733,677 £948,452	£252,361 £165,317	17.04% 21.11%	
St Olaves	593	£2,774,036			£2,592,217		-7.38%	
Langley Park School for Girls Newstead Wood	1194 677	£5,593,820 £3,081,270			£5,232,900 £2,921,891		-7.33% -6.03%	
Langley Park School for Boys	1060	£4,808,358	£46,250.82	£4,854,609	£4,686,711	-£167,898	-3.46%	£4,784,918
The Priory School Bullers Wood School	991 1091	£5,358,630 £5,081,169			£5,234,317 £5,000,615		-3.45% -2.64%	
Ravens Wood School Darrick Wood School	1111 1310	£4,986,519 £5,849,257			£5,001,304 £5,873,837		-0.74% -0.61%	
The Ravensbourne School	1099	£5,849,257 £5,424,826			£5,873,837 £5,471,357	-£19,683	-0.61% -0.36%	
Hayes School	1202	£5,350,761	£54,479.95	£5,405,241	£5,402,686	-£2,555	-0.05%	£5,402,686
Harris Academy Beckenham Bishop Justus Church of England School	632 898	£3,463,981 £4,181,379			£3,509,838 £4,276,377		0.06% 1.11%	
Harris Academy Bromley	895	£4,501,343	£59,336.15	£4,560,679	£4,722,896	£162,217	3.56%	£4,643,044
Kemnal Technology College Beaverwood School for Girls	977 1139	£4,604,937 £5,031,557			£4,837,434 £5,399,479		3.82% 6.01%	
Charles Darwin Coopers Technology College	1106 1119	£4,937,729 £5,045,644			£5,320,258 £5,583,071		6.51% 9.20%	
Coopera rechnology College	113	20,040,044	200,909.10	20,112,000	20,000,071	2710,400	3.2070	. 203,090

£165,108,629

£165,009,340

£162,304,687 £2,706,892 £165,011,579

	le N	2-13 budget ess High Veeds, less Early years,	12-13 Approximate Share of					Minimum Funding
School		ess Sixth	new delegation	Total	New ISB	Diff	% Diff	Guarantee - Gains Ceiling
Lump sum = £150k FSP = 78 points Deprivation/Attainment/EAL based on cur	rent totals	£	£	£	£	£		£
St John's CE Primary School	299	£1,120,022		£1,140,753	£1,017,634			
Leesons Primary School Parish C.E. Primary School	201 456	£985,413 £1,536,190		£1,006,178 £1,565,500	£903,364 £1,412,402	-£102,814 -£153,098	-10.22% 9.78%-	
Crofton Infant School	538	£1,768,513	£33,777.93	£1,802,291	£1,627,551	-£174,740	-9.70%	£1,778,326
Pratts Bottom Primary School Poverest Primary School	66 192	£377,989 £851,384		£382,404 £868,286	£353,089 £803,023			
Unicorn Primary School	283	£984,999	£17,830.19	£1,002,829	£928,232	-£74,597	-7.44%	£990,345
Wickham Common Primary School St Paul's Cray CE Primary	416 195	£1,350,458 £929,576		£1,372,501 £952,022	£1,274,134 £886,892		-7.17% -6.84%	
Midfield Primary School	202	£981,921	£22,761.05	£1,004,682	£938,326	-£66,356	-6.60%	£992,554
Cudham CE Primary School Blenheim Primary School	85 180	£419,608 £824,648		£425,056 £843,930	£397,109 £790,804		-6.57% -6.30%	
Castlecombe Primary School	207	£896,340	£19,694.11	£916,034	£859,106	-£56,928	-6.21%	£904,916
Manor Oak Primary School Oak Lodge Primary School	183 662	£866,175 £2,049,550		£886,874 £2,088,055	£833,550 £1,966,942		-6.01% -5.80%	
Crofton Junior School	704	£2,091,913	£38,085.62	£2,129,999	£2,008,491	-£121,508	-5.70%	£2,100,930
Hayes Primary School St Mary's Catholic Primary	640 433	£1,951,545 £1,322,934		£1,988,221 £1,345,298	£1,877,622 £1,279,446		-5.56% -4.89%	
St George's CE Primary	275	£1,021,739	£21,574.12	£1,043,313	£996,631	-£46,682	-4.47%	£1,030,275
James Dixon Primary School Balgowan Primary School	303 640	£1,309,322 £1,901,821		£1,347,448 £1,938,046	£1,288,873 £1,856,929		-4.35% -4.19%	
Malcolm Primary School	234	£1,039,277	£27,554.76	£1,066,832	£1,026,140	-£40,692	-3.81%	£1,053,802
Pickhurst Infants' School Dorset Road Infant School	356 67	£1,137,335 £374,626		£1,158,923 £379,613	£1,117,263 £368,007			
Mead Road Infant School	81	£398,246	£5,786.38	£404,032	£393,186	-£10,846	-2.68%	£400,388
Chelsfield Primary School St Joseph's R.C.Primary School	93 207	£430,538 £697,744		£436,788 £709.025	£426,694 £697,148		-2.31% -1.68%	
Southborough Primary School	409	£1,508,922	£36,093.85	£1,545,016	£1,520,081	-£24,934	-1.61%	£1,525,159
Raglan Primary School Holy Innocents Catholic Primar	431 214	£1,353,365 £736,740		£1,380,469 £750,158	£1,361,269 £740,766		-1.39% -1.25%	
Marian Vian Primary School	610	£1,941,957		£1,983,020	£1,958,340			
Warren Road Primary School Keston C.E. Primary School	842 210	£2,488,748 £725,100		£2,540,981 £737,277	£2,510,554 £729,932		-1.20% -1.00%	
Farnborough Primary School	210	£750,326		£763,594	£757,786			
Darrick Wood Junior School	371 409	£1,163,827		£1,185,882	£1,179,699	-£6,183 -£6,710		
Oaklands Primary School Edgebury Primary School	224	£1,414,562 £792,273		£1,444,721 £807,195	£1,438,011 £805,670			
St Philomena's Catholic Primary	211 274	£723,183		£736,158	£735,531			
Churchfields Primary School Biggin Hill Primary	411	£991,898 £1,291,897		£1,013,991 £1,317,411	£1,015,180 £1,329,205			
Highfield Infants' School	267	£821,454		£836,796	£844,404			
Worsley Bridge Junior School Downe Primary School	162 75	£712,720 £379,610		£728,480 £384,373	£736,533 £389,777			
Chislehurst (CofE) Primary	216	£703,245		£714,575	£725,832		1.58%	
Red Hill Primary School Scotts Park Primary School	634 401	£2,192,363 £1,287,370		£2,247,880 £1,315,505	£2,286,518 £1,340,141			
Clare House Primary School	212	£729,988		£743,781	£758,442		1.97%	
Perry Hall Primary School Alexandra Infant School	418 180	£1,367,144 £680,136		£1,397,308 £695,820	£1,426,480 £712,233			
Highfield Junior School	382	£1,121,906	£20,838.45	£1,142,744	£1,170,317	£27,573		£1,162,029
Green Street Green Primary St Mark's C.E. Primary School	433 425	£1,342,832 £1,316,786		£1,371,524 £1,347,260	£1,409,729 £1,385,072			
Royston Primary School	410	£1,664,432	£52,101.35	£1,716,533	£1,765,518	£48,984	2.85%	£1,746,488
Burnt Ash Primary School The Pioneer Academy	417 353	£1,615,945 £1,210,139		£1,661,578 £1,238,383	£1,709,382 £1,277,447			
Princes Plain Primary School	404	£1,669,028	£52,360.86	£1,721,389	£1,779,895	£58,506	3.40%	£1,751,066
St. Mary Cray Primary School The Highway Primary School	141 207	£656,201 £736,158		£672,061 £751,332	£698,258 £784,729			
Tubbenden Primary School	611	£1,831,441	£42,228.96	£1,873,670	£1,966,066	£92,396	4.93%	£1,906,844
Hawes Down Junior School Darrick Wood Infant School	249 273	£788,398 £881,170		£803,139 £901,589	£843,031 £953,294			
Bickley Primary	333	£1,063,060	£24,576.82	£1,087,637	£1,155,359	£67,722	6.23%	£1,105,591
Mottingham Primary School Valley Primary School	285 448	£1,171,908 £1,446,685		£1,207,443 £1,488,509	£1,288,151 £1,589,524			
Pickhurst Junior School	454	£1,384,570	£30,877.12	£1,415,447	£1,512,483	£97,036	6.86%	£1,439,163
Hawes Down Infant School Gray's Farm Primary School	188 402	£645,840 £1,438,210		£657,282 £1,481,317	£706,985 £1,618,350			
Hillside Primary School	341	£1,263,913	£35,958.93	£1,299,872	£1,420,682	£120,810	9.29%	£1,322,050
St James' RC Primary School Bromley Road Infant School	214 236	£669,132 £874,839		£681,539 £901,260	£767,264 £1,017,027			
St.Anthony's R.C Primary	188	£758,382	£24,753.44	£783,135	£884,431	£101,296	12.93%	£795,193
St Vincent's Catholic Primary St Peter & St Paul Catholic Primary	224 218	£722,352 £773,658		£740,654 £793,669	£840,309 £908.264	£99,654 £114,595		
Alexandra Junior School	228	£805,832		£826,503		£132,394		
Langley Park School for Girls	1194	£5,593,820		£5,646,892	£5,180,642			
St olaves Gramar School Newstead Wood School	593 677	£2,774,036 £3,081,270		£2,798,620 £3,109,273	£2,572,429 £2,893,292		-8.08% -6.95%	
Langley Park School for Boys	1060	£4,808,358	£46,250.82	£4,854,609	£4,666,849	-£187,759	-3.87%	£4,785,293
Bullers Wood School The Priory School	1091 991	£5,081,169 £5,358,630		£5,136,452 £5,421,236	£4,963,050 £5,306,505			
Ravens Wood School	1111	£4,986,519	£52,097.40	£5,038,616	£4,968,194	-£70,423	-1.40%	£4,968,194
Darrick Wood School The Ravensbourne School	1310 1099	£5,849,257 £5,424,826		£5,910,023 £5,491,040	£5,847,842 £5,462,702			
Hayes School	1202	£5,424,826 £5,350,761		£5,491,040 £5,405,241	£5,462,702 £5,393,885			
Bishop Justus Church of England School	898	£4,181,379	£47,984.04	£4,229,363	£4,277,645	£48,282	1.14%	£4,277,645
Harris Academy Beckenham Harris Academy Bromley	632 895	£3,463,981 £4,501,343		£3,507,721 £4,560,679	£3,587,673 £4,757,479			
Kemnal Technology College	977	£4,604,937	£54,623.85	£4,659,561	£4,872,248	£212,687	4.56%	£4,747,847
Beaverwood School for Girls Charles Darwin School	1139 1106	£5,031,557 £4,937,729		£5,093,581 £4,995,274	£5,364,060 £5,354,424		5.31% 7.19%	
Coopers Technology College	1119	£5,045,644		£5,112,603	£5,598,267			

£165,146,317

£162,304,687 £2,706,892 £165,011,579 £165,108,625

Version 1								
		12-13 budget						
		less High Needs, less	12-13 Approximate					Minimum
		Early years,	Share of new					Funding
Sebeel		less Sixth	delegation	Total	Now ISP	Diff	0/ D;ff	Guarantee -
School		Form		Total	New ISB	DIII	% Diff	Gains Ceiling
Lump sum = £150k								
FSP = 73 points Deprivation/Attainment/EAL based on currer	at totals	£	£	£	£	£		£
	n totalo							
St John's CE Primary School	299			£1,140,753		-£119,213	-10.45%	£1,126,247
Crofton Infant School Parish C.E. Primary School	538 456		£33,777.93 £29,309.55	£1,802,291 £1,565,500	£1,622,330 £1,412,715		-9.99% -9.76%	£1,778,326 £1,544,754
Leesons Primary School	201			£1,006,178	£1,412,715 £919,407		-9.76%	£994,102
Unicorn Primary School	283		£17,830.19	£1,002,829	£919,184		-8.34%	£990,345
Wickham Common Primary School	416			£1,372,501	£1,261,160		-8.11%	£1,354,953
Poverest Primary School Cudham CE Primary School	192 85		£16,901.97 £5,448.49	£868,286 £425,056	£803,499 £395,535			£857,845 £421,085
St Mary's Catholic Primary	433		£22,363.79	£1,345,298	£1,254,678		-6.74%	£1,327,834
Hayes Primary School	640			£1,988,221	£1,862,942		-6.30%	£1,961,449
Crofton Junior School Pratts Bottom Primary School	704 66		£38,085.62 £4,415.25	£2,129,999 £382,404	£1,999,349 £359,195		-6.13% -6.07%	£2,100,930 £379,200
Oak Lodge Primary	662		£38,505.23	£2,088,055	£1,961,356		-6.07%	£2,060,257
Blenheim Primary School	180			£843,930	£797,308			£833,930
Midfield Primary School Balgowan Primary School	202 640		£22,761.05 £36,224.82	£1,004,682 £1,938,046	£949,804 £1,837,078		-5.46% -5.21%	£992,554 £1,911,990
Pickhurst Infants' School	356		£21,587.71	£1,158,923	£1,107,620		-4.43%	£1,144,246
St George's CE Primary	275		£21,574.12	£1,043,313	£998,058		-4.34%	£1,030,275
Castlecombe Primary School	207		£19,694.11	£916,034	£877,093		-4.25%	£904,916
St Paul's Cray CE Primary Dorset Road Infant School	195 67		£22,445.80 £4,986.86	£952,022 £379,613	£913,755 £365,791		-4.02% -3.64%	£940,367 £376,597
Mead Road Infant School	81	£398,246	£5,786.38	£404,032	£390,076	-£13,956	-3.45%	£400,388
Warren Road Primary School	842		£52,233.41	£2,540,981	£2,456,850		-3.31%	£2,506,395
Chelsfield Primary School Oaklands Primary School	93 409		£6,249.83 £30,158.76	£436,788 £1,444,721	£423,824 £1,403,755		-2.97% -2.84%	£432,639 £1,426,123
Manor Oak Primary School	183		£20,699.30	£886,874	£863,788		-2.60%	£876,166
St Joseph's R.C.Primary School	207			£709,025	£690,955		-2.55%	£700,912
Keston C.E. Primary School Marian Vian Primary School	210 610			£737,277 £1,983,020	£718,939 £1,937,718		-2.49% -2.28%	£728,713 £1,956,979
James Dixon Primary School	303			£1,347,448	£1,317,283			£1,330,496
Clare House Primary School	212			£743,781	£730,959		-1.72%	£735,411
Edgebury Primary School	224			£807,195	£793,422		-1.71%	£797,796
Raglan Primary School Biggin Hill Primary	431 411		£27,104.37 £25,514.03	£1,380,469 £1,317,411	£1,358,544 £1,300,108		-1.59% -1.31%	£1,362,550 £1,300,352
Highfield Infants' School	267		£15,341.73	£836,796	£828,562		-0.98%	£828,562
Malcolm Primary School	234			£1,066,832	£1,058,421		-0.79%	£1,058,421
Farnborough Primary St Philomena's Catholic Primary	212 211			£763,594 £736,158	£758,084 £730,886		-0.72% -0.72%	£758,084 £730,886
Darrick Wood Junior School	371			£1,185,882	£1,179,957			£1,179,957
Worsley Bridge Junior School	162			£728,480	£725,160		-0.46%	£725,160
Scotts Park Primary School	401			£1,315,505	£1,312,405			£1,312,405
Perry Hall Primary School Red Hill Primary School	418 634			£1,397,308 £2,247,880	£1,394,896 £2,255,052			£1,394,896 £2,255,052
Southborough Primary School	409			£1,545,016	£1,554,547		0.62%	£1,554,547
Downe Primary School	75		£4,762.62	£384,373	£386,962			£386,962
Chislehurst (CofE) Primary Holy Innocents Catholic Primar	216 214			£714,575 £750,158	£720,558 £758,047		0.84% 1.05%	£720,558 £758,047
The Pioneer Academy	353			£1,238,383	£1,255,075			£1,255,075
Churchfields Primary School	274		£22,092.63	£1,013,991	£1,038,475			£1,028,009
Highfield Junior School	382			£1,142,744	£1,171,963			£1,159,136
Alexandra Infant School St. Mary Cray Primary School	180 141		£15,684.17 £15,860.22	£695,820 £672,061	£717,791 £695,560		3.16% 3.50%	£704,583 £680,366
Tubbenden Primary School	611		£42,228.96	£1,873,670	£1,943,142		3.71%	£1,901,868
Royston Primary School	410			£1,716,533	£1,784,774		3.98%	£1,741,995
St Mark's C.E. Primary School Green Street Green Primary	425 433			£1,347,260 £1,371,524	£1,401,633 £1,428,219		4.04% 4.13%	£1,367,053 £1,391,298
Hawes Down Junior School	249			£803,139	£839,931			£813,786
Bickley Primary	333			£1,087,637	£1,143,639			£1,102,898
Burnt Ash Primary School	417 207			£1,661,578 £751,332	£1,753,674		5.54%	£1,686,003
The Highway Primary School Hawes Down Infant School	188			£657,282	£795,295 £696,358		5.85% 5.94%	£760,999 £665,082
Valley Primary School	448			£1,488,509	£1,577,835		6.00%	£1,510,539
Darrick Wood Infant School Princes Plain Primary School	273			£901,589	£971,138		7.71%	£913,711
Bromley Road Infant School	404 236			£1,721,389 £901,260	£1,855,010 £977,528		7.76% 8.46%	£1,746,614 £912,933
Mottingham Primary School	285			£1,207,443	£1,311,274		8.60%	£1,224,438
Pickhurst Junior School	454			£1,415,447	£1,542,572		8.98%	£1,435,606
Hillside Primary School Alexandra Junior School	341 228			£1,299,872 £826,503	£1,441,749 £927 202	£141,877 £100,699	10.91% 12.18%	£1,318,724 £837,351
Gray's Farm Primary School	402			£1,481,317	£1,662,645		12.18%	£1,502,915
St James' RC Primary School	214	£669,132	£12,406.60	£681,539	£766,182	£84,644	12.42%	£689,551
St Vincent's Catholic Primary	224 218			£740,654		£102,367 £114,545	13.82%	£750,312
St Peter & St Paul Catholic Primary St.Anthony's R.C Primary	188			£793,669 £783,135		£114,545 £119,251	14.43% 15.23%	£803,549 £793,384
Landey Park School for Girla	1104	£5 503 930	£53 074 64	£5 646 900	£5 100 640	-5466 340	0.069/	£5 565 007
Langley Park School for Girls St Olaves Grammar School	1194 593		£53,071.64 £24,584.48	£5,646,892 £2,798,620	£5,180,643 £2,572,429	-£466,249 -£226,192	-8.26% -8.08%	£5,565,837 £2,759,830
Newstead Wood School	677	£3,081,270	£28,003.48	£3,109,273	£2,893,293		-6.95%	£3,065,717
Langley Park School for Boys	1060			£4,854,609	£4,666,850		-3.87%	£4,785,293
Bullers Wood School The Priory School	1091 991			£5,136,452 £5,421,236	£4,963,051 £5,306,505		-3.38% -2.12%	£5,062,652 £5,343,924
Ravens Wood School	1111			£5,038,616	£4,968,194			£4,968,194
Darrick Wood School	1310	£5,849,257	£60,765.60	£5,910,023	£5,847,842	-£62,180	-1.05%	£5,847,842
The Ravensbourne School Hayes School	1099 1202			£5,491,040 £5,405,241	£5,462,702 £5,393,885			£5,462,702 £5,393,885
Bishop Justus Church of England School	898		£54,479.95 £47,984.04	£5,405,241 £4,229,363	£5,393,885 £4,277,645			£5,393,885 £4,277,645
Harris Academy Beckenham	632	£3,463,981	£43,740.07	£3,507,721	£3,587,673	£79,952	2.28%	£3,563,613
Harris Academy Bromley	895			£4,560,679	£4,757,479		4.32%	£4,633,949
Kemnal Technology College Beaverwood School for Girls	977 1139			£4,659,561 £5,093,581	£4,872,248 £5,364,060		4.56% 5.31%	£4,734,604 £5,175,832
Charles Darwin School	1106		£57,544.51	£4,995,274	£5,354,424		7.19%	£5,075,820
Coopers Technology College	1119	£5,045,644	£66,959.15	£5,112,603	£5,598,267	£485,664	9.50%	£5,195,645
Total		0160 204 697	CO 706 900	£165 011 570	C165 100 622			£164 961 410

Version 1								
		12-13 budget	12-13	1				
		less High Needs, less	Approximate					Minimum
		Early years,	Share of new					Funding
School		less Sixth Form	delegation	Total	New ISB	Diff	% Diff	Guarantee - Gains Ceiling
Luma - 0100h		•	•					-
Lump sum = £180k FSP = 73 points								
Deprivation/Attainment/EAL based on curr	rent totals							
Crofton Infant School	6 fe inf	£1,768,513	£33,777.93	£1,802,291	£1,605,830	-£196,461	-10.90%	£1,778,776
Parish C.E. Primary School St John's CE Primary School	2 fe pri 1.5fe pri	£1,536,190 £1,120,022			£1,403,303 £1,025,698		-10.36% -10.09%	
Wickham Common Primary School	2 fe pri	£1,350,458	£22,042.67	£1,372,501	£1,255,205		-8.55%	
Unicorn Primary School Crofton Junior School	1 fe pri 6 fe jun	£984,999 £2,091,913			£924,724 £1,968,502	-£78,105	-7.79% -7.58%	
Hayes Primary School	3 fe pri	£1,951,545	£36,675.91	£1,988,221	£1,837,626	-£150,595	-7.57%	£1,961,899
Oak Lodge Primary Leesons Primary School	3 fe pri 1 fe pri	£2,049,550 £985,413			£1,934,139 £932,034		-7.37% -7.37%	
St Mary's Catholic Primary	2 fe pri	£1,322,934	£22,363.79	£1,345,298	£1,247,254	-£98,044	-7.29%	£1,328,284
Balgowan Primary School Poverest Primary School	3 fe pri 1 fe pri	£1,901,821 £851,384			£1,811,763 £816,904		-6.52% -5.92%	
Warren Road Primary School	4 fe pri	£2,488,748	£52,233.41	£2,540,981	£2,414,075	-£126,906	-4.99%	£2,506,845
Pickhurst Infants' School Midfield Primary School	3 fe inf 1 fe pri	£1,137,335 £981,921			£1,106,851 £962,345		-4.49% -4.21%	
Blenheim Primary School	1 fe pri	£824,648			£811,751		-3.81%	
St George's CE Primary Marian Vian Primary School	1.5fe pri 3 fe pri	£1,021,739 £1,941,957			£1,004,290 £1,914,995		-3.74% -3.43%	
Oaklands Primary School Castlecombe Primary School	3 fe pri 1 fe pri	£1,414,562 £896,340			£1,398,405 £889,202		-3.21% -2.93%	
St Paul's Cray CE Primary	1 fe pri	£929,576			£926,901		-2.64%	
Raglan Primary School James Dixon Primary School	2 fe pri 2 fe pri	£1,353,365 £1,309,322			£1,351,292 £1,321,094		-2.11% -1.96%	
Biggin Hill Primary	2 fe pri 2 fe pri	£1,291,897	£25,514.03	£1,317,411	£1,294,585	-£22,826	-1.73%	£1,300,802
Cudham CE Primary School Manor Oak Primary School	small 1 fe pri	£419,608 £866,175			£418,188 £877,971	-£6,868 -£8,904	-1.62% -1.00%	
Keston C.E. Primary School	1 fe pri	£725,100	£12,177.37	£737,277	£730,789	-£6,489	-0.88%	£730,789
St Joseph's R.C.Primary School Red Hill Primary School	1 fe pri 3 fe pri	£697,744 £2,192,363			£703,064 £2,230,255		-0.84% -0.78%	
Darrick Wood Junior School	3 fe jun	£1,163,827	£22,054.89	£1,185,882	£1,177,891	-£7,991	-0.67%	£1,177,891
Perry Hall Primary School Scotts Park Primary School	2 fe pri 2 fe pri	£1,367,144 £1,287,370			£1,388,768 £1,307,746		-0.61% -0.59%	
Edgebury Primary School	1 fe pri	£792,273	£14,922.09	£807,195	£804,062	-£3,133	-0.39%	£804,062
Highfield Infants' School Clare House Primary School	3 fe inf 1 fe pri	£821,454 £729,988			£835,485 £742,636		-0.16% -0.15%	
Malcolm Primary School	1 fe pri	£1,039,277	£27,554.76	£1,066,832	£1,068,196	£1,364	0.13%	£1,068,196
Southborough Primary School Pratts Bottom Primary School	2 fe pri small	£1,508,922 £377,989			£1,549,197 £383,491	£4,181 £1,087	0.27% 0.28%	
Farnborough Primary School	1 fe pri	£750,326	£13,267.64	£763,594	£769,760	£6,167	0.81%	£769,760
St Philomena's Catholic Primary The Pioneer Academy	1 fe pri 2 fe pri	£723,183 £1,210,139			£742,650 £1,254,565		0.88% 1.31%	
Worsley Bridge Junior School	3 fe jun	£712,720	£15,759.64	£728,480	£741,159	£12,679	1.74%	£737,085
Chelsfield Primary School Mead Road Infant School	small small	£430,538 £398,246			£445,786 £413,075		2.06% 2.24%	
Highfield Junior School	3 fe jun	£1,121,906	£20,838.45	£1,142,744	£1,168,946	£26,202	2.29%	£1,158,626
Chislehurst (CofE) Primary Tubbenden Primary School	1 fe pri 3 fe pri	£703,245 £1,831,441			£731,889 £1,920,332		2.42% 2.49%	
Holy Innocents Catholic Primar	1 fe pri	£736,740			£769,551		2.59% 2.74%	
Dorset Road Infant School Churchfields Primary School	small 1 fe pri	£374,626 £991,898			£390,000 £1,044,793		2.74%	
St Mark's C.E. Primary School	2 fe pri 2 fe pri	£1,316,786			£1,394,900		3.54%	
Green Street Green Primary Royston Primary School	2 fe pri	£1,664,432	£28,691.94 £52,101.35		£1,420,795 £1,779,338		3.59% 3.66%	
Burnt Ash Primary School Alexandra Infant School	2 fe pri 2 fe inf	£1,615,945 £680,136			£1,747,633 £732,234		5.18% 5.23%	
Bickley Primary	2 fe pri	£1,063,060			£1,144,857		5.26%	
Valley Primary School Hawes Down Junior School	2 fe pri 2 fe jun	£1,446,685 £788,398			£1,569,114 £848,410		5.42% 5.64%	
St. Mary Cray Primary School	1 fe pri	£656,201	£15,860.22	£672,061	£713,373	£41,312	6.15%	£679,856
Downe Primary School The Highway Primary School	small 1 fe pri	£379,610 £736,158			£410,480 £807,404		6.79% 7.46%	
Princes Plain Primary School	2 fe pri	£1,669,028	£52,360.86	£1,721,389	£1,850,092	£128,703	7.48%	£1,746,104
Hawes Down Infant School Pickhurst Junior School	2 fe inf 3 fe jun	£645,840 £1,384,570			£710,109 £1,533,332		8.04% 8.33%	
Darrick Wood Infant School	3 fe inf	£881,170	£20,418.86	£901,589	£977,542	£75,953	8.42%	£913,201
Mottingham Primary School Bromley Road Infant School	2 fe pri 3 fe inf	£1,171,908 £874,839			£1,316,641 £987,131		9.04% 9.53%	
Hillside Primary School	2 fe pri	£1,263,913	£35,958.93	£1,299,872	£1,442,276	£142,404	10.96%	£1,318,214
Gray's Farm Primary School Alexandra Junior School	2 fe pri 2 fe jun	£1,438,210 £805,832			£1,657,900 £937,496	£176,583 £110,993	11.92% 13.43%	
St James' RC Primary School	1 fe pri	£669,132	£12,406.60	£681,539	£777,686	£96,148	14.11%	£689,041
St Vincent's Catholic Primary St Peter & St Paul Catholic Primary	1 fe pri 1 fe pri	£722,352 £773,658				£113,007 £125,703	15.26% 15.84%	
St.Anthony's R.C Primary	1 fe pri	£758,382				£133,002		
Langley Park School for Girls	1194	£5,593,820	£53,071.64	£5,646,892	£5,196,003	-£450 990	-7.98%	£5,566,287
St Olaves Grammar School	593	£2,774,036	£24,584.48	£2,798,620	£2,595,136	-£203,485	-7.27%	£2,760,280
Newstead Wood School Langley Park School for Boys	677 1060				£2,914,953 £4,683,798		-6.25% -3.52%	
Bullers Wood School	1091	£5,081,169	£55,283.24	£5,136,452	£4,979,608	-£156,844	-3.05%	£5,063,102
The Priory School Ravens Wood School	991 1111				£5,324,730 £4,984,481		-1.78% -1.07%	
Darrick Wood School	1310	£5,849,257	£60,765.60	£5,910,023	£5,861,669	-£48,353	-0.82%	£5,861,669
The Ravensbourne School Hayes School	1099 1202				£5,478,937 £5,409,093		- <mark>0.22%</mark> 0.07%	
Bishop Justus Church of England School	898	£4,181,379	£47,984.04	£4,229,363	£4,296,653	£67,290	1.59%	£4,296,653
Harris Academy Beckenham Harris Academy Bromley	632 895				£3,610,665 £4,775,992		2.93% 4.72%	
Kemnal Technology College	977	£4,604,937	£54,623.85	£4,659,561	£4,890,514	£230,953	4.96%	£4,734,094
Beaverwood School for Girls Charles Darwin School	1139 1106				£5,379,901 £5,370,846		5.62% 7.52%	
Coopers Technology College	1119	£5,045,644	£66,959.15	£5,112,603	£5,614,208	£501,605	9.81%	£5,195,135

£156,099,724

£153,452,592 £2,545,115 £155,997,707 £157,400,849

Version 1

School	Current SBS	New ISB Diff % Diff Version 1 £ £	New ISB Diff % Diff Version 2 £ £	New ISB Diff % Diff Version 3 £ £	New ISB Diff % Diff Version 4 £ £	New ISB Diff % Diff Version 5 £ £	New ISB Diff % Diff Version 6 £ £	New ISB Diff % Diff Version 7 £ £
Alexandra Infant School	£695,820	£701,311 £5,491 0.79%	£706,869 £11,049 1.59%	£710,707 £14,887 2.14%	£719,862 £24,042 3.46%	£712,233 £16,413 2.36%	£717,791 £21,971 3.16%	£732,234 £36,414 5.23%
Alexandra Junior School Balgowan Primary School	£826,503 £1,938,046	£951,728 £125,225 15.15% £1,881,981 -£56,064 -2.89%	£920,034 £93,530 11.32% £1,862,131 -£75,915 -3.92%	£1,009,661 £183,158 22.16% £1,751,490 £186,556 -9.63%	£929,522 £103,019 12.46% £1,797,215 £140,831 -7.27%	£958,897 £132,394 16.02% £1,856,929 £81,117 -4.19%	£927,202 £100,699 12.18% £1,837,078 £100,968 -5.21%	£937,496 £110,993 13.43% £1,811,763 -£126,283 -6.52%
Bickley Primary	£1,087,637	£1,156,402 £68,765 6.32%	£1,144,682 £57,045 5.24%	£1,169,904 £82,267 7.56%	£1,138,758 £51,121 4.70%	£1,155,359 £67,722 6.23%	£1,143,639 £56,002 5.15%	£1,144,857 £57,221 5.26%
Biggin Hill Primary Blenheim Primary School	£1,317,411 £843,930	£1,336,348 £18,937 1.44% £779,881 -£64,049 -7.59%	£1,307,252 -£10,159 -0.77% £786,386 -£57,544 -6.82%	£1,292,746 £24,665 -1.87% £815,640 £28,290 -3.35%	£1,271,192 £46,219 -3.51% £816,075 £27,855 -3.30%	£1,329,205 £11,794 0.90% £790,804 £53,126 -6.30%	£1,300,108 £17,303 -1.31% £797,308 £46,622 -5.52%	£1,294,585 -£22,826 -1.73% £811,751 -£32,179 -3.81%
Bromley Road Infant School	£901,260	£1,010,484 £109,224 12.12%	£970,985 £69,725 7.74%	£1,095,937 £194,676 21.60%	£1,013,211 £111,951 12.42%	£1,017,027 £115,767 12.84%	£977,528 £76,268 8.46%	£987,131 £85,870 9.53%
Burnt Ash Primary School Castlecombe Primary School	£1,661,578 £916,034	£1,716,994 £55,417 3.34% £850,295 -£65,739 -7.18%	£1,761,287 £99,709 6.00% £868,282 -£47,752 -5.21%	£1,864,607 £203,030 12.22% £875,518 £40,516 -4.42%	£1,832,090 £170,512 10.26% £888,708 £27,327 -2.98%	£1,709,382 £47,804 2.88% £859,106 £56,928 -6.21%	£1,753,674 £92,097 5.54% £877,093 £38,941 -4.25%	£1,747,633 £86,055 5.18% £889,202 -£26,832 -2.93%
Chelsfield Primary School	£436,788	£408,968 -£27,820 -6.37%	£406,098 -£30,690 -7.03%	£400,101 £36,687 -8.40%	£400,860 £35,927 -8.23%	£426,694 £10,093 -2.31%	£423,824 £12,964 -2.97%	£445,786 £8,998 2.06%
Chislehurst (CofE) Primary Churchfields Primary School	£714,575 £1,013,991	£717,725 £3,150 0.44% £1,011,609 -£2,382 -0.23%	£712,451 -£2,124 -0.30% £1,034,904 £20,914 2.06%	£671,149 £43,426 -6.08% £1,012,521 £1,469 -0.14%	£685,434 £29,141 -4.08% £1,042,709 £28,718 2.83%	£725,832 £11,257 1.58% £1,015,180 £1,189 0.12%	£720,558 £5,983 0.84% £1,038,475 £24,485 2.41%	£731,889 £17,314 2.42% £1,044,793 £30,803 3.04%
Clare House Primary School	£743,781	£750,022 £6,241 0.84%	£722,539 -£21,243 -2.86%	£731,370 £12,411 -1.67%	£708,883 £34,898 -4.69%	£758,442 £14,661 1.97%	£730,959 £12,823 -1.72%	£742,636 -£1,146 -0.15%
Crofton Infant School Crofton Junior School	£1,802,291 £2,129,999	£1,644,626 -£157,665 -8.75% £2,038,549 -£91,450 -4.29%	£1,639,405 -£162,886 -9.04% £2,029,407 -£100,591 -4.72%	£1,551,945 £250,346 -13.89% £1,865,770 £264,229 -12.41%	£1,605,133 £197,158 -10.94% £1,948,156 £181,842 -8.54%	£1,627,551 £174,740 -9.70% £2,008,491 £121,508 -5.70%	£1,622,330 £179,961 -9.99% £1,999,349 £130,650 -6.13%	£1,605,830 -£196,461 -10.90% £1,968,502 -£161,497 -7.58%
Cudham CE Primary School	£425,056	£378,757 - <u>£46,299</u> -10.89% £949,645 £48,056 5,33%	£377,182 -£47,874 -11.26% £967,489 £65,900 7,31%	£371,243 £53,814 -12.66% £943,811 £42,222 4,68%	£371,278 £53,779 -12.65% £969,284 £67,695 7.51%	£397,109 £27,947 -6.57% £953,294 £51,705 5,73%	£395,535 £29,522 -6.95% £971,138 £69,549 7,71%	£418,188 -£6,868 -1.62% £977,542 £75,953 8,42%
Darrick Wood Infant School Darrick Wood Junior School	£901,589 £1,185,882	£949,645 £48,056 5.33% £1,183,714 -£2,168 -0.18%	£967,489 £65,900 7.31% £1,183,972 -£1,910 -0.16%	£943,811 £42,222 4.68% £1,109,400 £76,482 -6.45%	£969,284 £67,695 7.51% £1,153,182 £32,700 -2.76%	£953,294 £51,705 5.73% £1,179,699 £6,183 -0.52%	£971,138 £69,549 7.71% £1,179,957 £5,925 -0.50%	£977,542 £75,953 8.42% £1,177,891 -£7,991 -0.67%
Dorset Road Infant School	£379,613	£348,246 -£31,366 -8.26%	£346,031 -£33,582 -8.85%	£345,903 £33,710 -8.88%	£345,652 £33,961 -8.95%	£368,007 £11,606 -3.06%	£365,791 £13,822 -3.64%	£390,000 £10,387 2.74%
Downe Primary School Edgebury Primary School	£384,373 £807,195	£370,643 -£13,730 -3.57% £798,189 -£9,006 -1.12%	£367,828 -£16,545 -4.30% £785,941 -£21,254 -2.63%	£364,327 £20,046 -5.22% £782,382 £24,814 -3.07%	£362,236 £22,136 -5.76% £773,371 £33,824 -4.19%	£389,777 £5,404 1.41% £805,670 £1,525 -0.19%	£386,962 £2,589 0.67% £793,422 £13,773 -1.71%	£410,480 £26,107 6.79% £804,062 -£3,133 -0.39%
Farnborough Primary	£763,594	£749,366 -£14,228 -1.86%	£749,664 -£13,930 -1.82%	£722,042 £41,552 -5.44%	£734,738 £28,856 -3.78%	£757,786 £5,808 -0.76%	£758,084 £5,510 -0.72%	£769,760 £6,167 0.81%
Gray's Farm Primary School Green Street Green Primary	£1,481,317 £1,371,524	£1,624,790 £143,473 9.69% £1,418,593 £47,069 3.43%	£1,669,084 £187,767 12.68% £1,437,083 £65,559 4.78%	£1,761,586 £280,269 18.92% £1,386,578 £15,054 1.10%	£1,733,677 £252,361 17.04% £1,415,720 £44,196 3.22%	£1,618,350 £137,034 9.25% £1,409,729 £38,206 2.79%	£1,662,645 £181,328 12.24% £1,428,219 £56,695 4.13%	£1,657,900 £176,583 11.92% £1,420,795 £49,271 3.59%
Hawes Down Infant School Hawes Down Junior School	£657,282 £803,139	£696,688 £39,406 6.00% £837,504 £34,365 4.28%	£686,061 £28,778 4.38% £834,405 £31,265 3.89%	£678,193 £20,911 3.18% £797,412 £5,728 -0.71%	£669,701 £12,419 1.89% £811,764 £8,625 1.07%	£706,985 £49,703 7.56% £843,031 £39,891 4.97%	£696,358 £39,075 5.94% £839,931 £36,792 4.58%	£710,109 £52,826 8.04% £848,410 £45,270 5.64%
Hayes Primary School	£1,988,221	£1,902,675 -£85,546 -4.30%	£1,887,995 -£100,226 -5.04%	£1,784,446 £203,775 -10.25%	£1,824,695 £163,526 -8.22%	£1,877,622 £110,599 -5.56%	£1,862,942 £125,279 -6.30%	£1,837,626 -£150,595 -7.57%
Highfield Infants' School	£836,796	£840,286 £3,490 0.42% £1,175,192 £32,448 2,84%	£824,443 -£12,352 -1.48% £1.176,838 £34,094 2.98%	£786,381 £50,415 -6.02%	£799,685 £37,111 -4.43%	£844,404 £7,608 0.91% £1,170,317 £27,573 2,41%	£828,562 £8,234 -0.98% £1.171,963 £29,218 2.56%	£835,485 -£1,311 -0.16% £1,168,946 £26,202 2.29%
Highfield Junior School Hillside Primary School	£1,142,744 £1,299,872	£1,422,351 £122,479 9.42%	£1,443,417 £143,545 11.04%	£1,098,609 £44,135 -3.86% £1,502,292 £202,420 15.57%	£1,133,561	£1,420,682 £120,810 9.29%	£1,441,748 £141,877 10.91%	£1,442,276 £142,404 10.96%
Holy Innocents Catholic Primar	£750,158 £1,347,448	£732,503 -£17,655 -2.35% £1,287,570 -£59,878 -4,44%	£749,783 -£375 -0.05% £1.315,980 -£31,469 -2.34%	£699,724 £50,434 -6.72% £1,402,916 £55,468 4,12%	£737,137 £13,021 -1.74% £1,401,070 £53,622 3.98%	£740,766 £9,392 -1.25% £1,288,873 £58,575 -4,35%	£758,047 £7,888 1.05% £1.317,283 £30,166 -2,24%	£769,551 £19,392 2.59% £1,321.094 -£26,354 -1,96%
James Dixon Primary School Keston C.E. Primary School	£737,277	£721,355 -£15,922 -2.16%	£710,363 -£26,915 -3.65%	£1,402,916 £55,468 4.12% £688,211 £49,067 -6.66%	£688,718 £48,560 -6.59%	£1,288,873 £58,575 -4.35% £729,932 £7,346 -1.00%	£1,317,283 £30,166 -2.24% £718,939 £18,338 -2.49%	£730,789 -£6,489 -0.88%
Leesons Primary School Malcolm Primary School	£1,006,178 £1,066,832	£894,084 -£112,094 -11.14% £1,019,441 -£47,391 -4.44%	£910,126 -£96,051 -9.55% £1,051,721 -£15,110 -1.42%	£941,990 £64,188 -6.38% £1,079,420 £12,588 1.18%	£937,159 £69,019 -6.86% £1,106,062 £39,230 3.68%	£903,364 £102,814 -10.22% £1,026,140 £40,692 -3.81%	£919,407 £86,771 -8.62% £1,058,421 £8,411 -0.79%	£932,034 -£74,144 -7.37% £1,068,196 £1,364 0.13%
Manor Oak Primary School	£886,874	£822,862 -£64,012 -7.22%	£853,100 -£33,775 -3.81%	£880,996 £5,879 -0.66%	£888,910 £2,036 0.23%	£833,550 £53,324 -6.01%	£863,788 £23,087 -2.60%	£877,971 -£8,904 -1.00%
Marian Vian Primary School	£1,983,020 £404.032	£1,981,046 -£1,973 -0.10% £374,521 -£29,511 -7,30%	£1,960,425 -£22,595 -1.14% £371,411 -£32,622 -8,07%	£1,926,831 £56,189 -2.83% £375,037 £28,995 -7,18%	£1,929,499 £53,520 -2.70% £368,949 £35,084 -8,68%	£1,958,340 £24,680 -1.24% £393,186 £10,846 -2.68%	£1,937,718 £45,301 -2.28% £390,076 £13,956 -3,45%	£1,914,995 -£68,024 -3.43% £413.075 £9.043 2.24%
Mead Road Infant School Midfield Primary School	£404,032 £1,004,682	£929,124 -£75,558 -7.52%	£371,411 -£32,622 -6.07% £940,602 -£64,080 -6.38%	£375,037 £28,995 -7.18% £996,058 £8,624 -0.86%	£976,614 £28,068 -2.79%	£938,326 £66,356 -6.60%	£949,804 £54,878 -5.46%	£413,075 £9,043 2.24% £962,345 -£42,337 -4.21%
Mottingham Primary School Oak Lodge Primary	£1,207,443 £2,088,055	£1,285,441 £77,997 6.46% £1,993,715 .£94,340 -4.52%	£1,308,563 £101,119 8.37% £1,988,130 -£99,926 -4.79%	£1,404,773 £197,329 16.34% £1,877,326 £210,729 -10.09%	£1,379,599 £172,155 14.26% £1.927,103 £160,953 -7,71%	£1,288,151 £80,708 6.68% £1,966,942 £121,114 -5.80%	£1,311,274 £103,830 8.60% £1,961,356 £126,699 -6.07%	£1,316,641 £109,197 9.04% £1,934,139 -£153,916 -7,37%
Oaklands Primary School	£2,000,055 £1,444,721	£1,444,998 £277 0.02%	£1,988,130 -£99,920 -4.79% £1,410,742 -£33,979 -2.35%	£1,471,952 £27,232 1.88%	£1,397,386 £47,335 -3.28%	£1,438,011 £6,710 -0.46%	£1,403,755 £40,966 -2.84%	£1,398,405 -£46,316 -3.21%
Parish C.E. Primary School Perry Hall Primary School	£1,565,500 £1,397,308	£1,423,065 -£142,435 -9.10% £1,434,171 £36,863 2,64%	£1,423,378 -£142,122 -9.08% £1,402,587 £5,279 0.38%	£1,343,132 £222,368 -14.20% £1,432.098 £34,790 2.49%	£1,397,236 £168,264 -10.75% £1.389,065 £8,243 -0.59%	£1,412,402 £153,098 -9.78% £1,426,480 £29,172 2.09%	£1,412,715 £152,785 -9.76% £1,394,896 £2,412 -0.17%	£1,403,303 -£162,197 -10.36% £1,388,768 -£8,540 -0.61%
Pickhurst Infants' School	£1,158,923	£1,120,105 -£38,817 -3.35%	£1,110,462 -£48,460 -4.18%	£1,061,237 £97,686 -8.43%	£1,082,514 £76,409 -6.59%	£1,117,263 £41,659 -3.59%	£1,107,620 £51,302 -4.43%	£1,106,851 -£52,072 -4.49%
Pickhurst Junior School Poverest Primary School	£1,415,447 £868,286	£1,522,990 £107,543 7.60% £793.039 -£75.247 -8.67%	£1,553,078 £137,631 9.72% £793,515 -£74,771 -8.61%	£1,493,871 £78,424 5.54% £807,837 £60,449 -6.96%	£1,534,769 £119,322 8.43% £802.486 £65.800 -7.58%	£1,512,483 £97,036 6.86% £803,023 £65,263 -7.52%	£1,542,571 £127,124 8.98% £803,499 £64,787 -7.46%	£1,533,332 £117,885 8.33% £816,904 -£51,382 -5.92%
Pratts Bottom Primary School	£382,404	£333,250 -£49,154 -12.85%	£339,357 -£43,047 -11.26%	£325,066 £57,339 -14.99%	£336,604 £45,800 -11.98%	£353,089 £29,315 -7.67%	£359,195 £23,209 -6.07%	£383,491 £1,087 0.28%
Princes Plain Primary School Raglan Primary School	£1,721,389 £1,380,469	£1,786,491 £65,102 3.78% £1,369,976 -£10,493 -0.76%	£1,861,605 £140,217 8.15% £1,367,251 -£13,218 -0.96%	£2,007,456 £286,067 16.62% £1,326,645 £53,825 -3.90%	£1,977,087 £255,698 14.85% £1,336,513 £43,957 -3.18%	£1,779,895 £58,506 3.40% £1,361,269 £19,201 -1.39%	£1,855,010 £133,621 7.76% £1,358,544 £21,926 -1.59%	£1,850,092 £128,703 7.48% £1,351,292 -£29,177 -2.11%
Red Hill Primary School	£2,247,880	£2,311,102 £63,222 2.81%	£2,279,636 £31,756 1.41%	£2,347,348 £99,468 4.42%	£2,308,661 £60,781 2.70%	£2,286,518 £38,638 1.72%	£2,255,052 £7,172 0.32%	£2,230,255 -£17,625 -0.78%
Royston Primary School Scotts Park Primary School	£1,716,533 £1,315,505	£1,772,583 £56,050 3.27% £1.346.502 £30,997 2.36%	£1,791,839 £75,306 4.39% £1,318,766 £3,261 0.25%	£1,941,745 £225,212 13.12% £1.334.287 £18.782 1.43%	£1,900,235 £183,702 10.70% £1,302,950 £12,555 -0.95%	£1,765,518 £48,984 2.85% £1,340,141 £24,636 1.87%	£1,784,774 £68,241 3.98% £1,312,405 £3,100 -0.24%	£1,779,338 £62,804 3.66% £1,307,746 -£7,759 -0.59%
Southborough Primary School	£1,545,016	£1,527,068 -£17,947 -1.16%	£1,561,534 £16,518 1.07%	£1,586,671 £41,655 2.70%	£1,587,251 £42,235 2.73%	£1,520,081 £24,934 -1.61%	£1,554,547 £9,531 0.62%	£1,549,197 £4,181 0.27%
St George's CE Primary St James' RC Primary School	£1,043,313 £681,539	£993,138 -£50,175 -4.81% £759,000 £77,462 11.37%	£994,566 -£48,748 -4.67% £757,919 £76,380 11.21%	£1,005,124 £38,189 -3.66% £723,773 £42,234 6.20%	£996,953 £46,361 -4.44% £738,175 £56,637 8.31%	£996,631 £46,682 -4.47% £767,264 £85,725 12.58%	£998,058 £45,255 -4.34% £766,182 £84,644 12.42%	£1,004,290 -£39,023 -3.74% £777,686 £96,148 14.11%
St John's CE Primary School	£1,140,753	£1,016,018 -£124,735 -10.93%	£1,019,924 -£120,829 -10.59%	£987,171 £153,583 -13.46%	£1,009,544 £131,209 -11.50%	£1,017,634 £123,119 -10.79%	£1,021,540 £119,213 -10.45%	£1,025,698 -£115,055 -10.09%
St Joseph's R.C.Primary School St Mark's C.E. Primary School	£709,025 £1,347,260	£688,337 -£20,688 -2.92% £1,393,311 £46,051 3.42%	£682,144 -£26,881 -3.79% £1,409,871 £62,612 4.65%	£640,773 £68,252 -9.63% £1,388,255 £40,995 3.04%	£658,910 £50,115 -7.07% £1,401,843 £54,583 4.05%	£697,148 £11,877 -1.68% £1,385,072 £37,812 2.81%	£690,955 £18,070 -2.55% £1,401,633 £54,373 4.04%	£703,064 -£5,961 -0.84% £1,394,900 £47,640 3.54%
St Mary's Catholic Primary	£1,345,298	£1,288,310 -£56,987 -4.24%	£1,263,542 -£81,756 -6.08%	£1,190,474 £154,824 -11.51%	£1,206,368 £138,930 -10.33%	£1,279,446 £65,851 -4.89%	£1,254,678 £90,619 -6.74%	£1,247,254 -£98,044 -7.29%
St Paul's Cray CE Primary St Peter & St Paul Catholic Primary	£952,022 £793,669	£877,142 -£74,880 -7.87% £900,313 £106,644 13.44%	£904,006 -£48,016 -5.04% £900,264 £106,594 13.43%	£944,703 £7,319 -0.77% £932,051 £138,382 17.44%	£943,554 £8,468 -0.89% £917,422 £123,753 15.59%	£886,892 £65,130 -6.84% £908,264 £114,595 14.44%	£913,755 £38,266 -4.02% £908,214 £114,545 14.43%	£926,901 -£25,120 -2.64% £919,372 £125,703 15.84%
St Philomena's Catholic Primary St Vincent's Catholic Primary	£736,158 £740,654	£727,032 -£9,126 -1.24% £832,827 £92,173 12.44%	£722,388 -£13,770 -1.87% £835,540 £94,886 12.81%	£686,815 £49,344 -6.70% £846,552 £105,897 14.30%	£706,120 £30,038 -4.08% £842,636 £101,982 13.77%	£735,531 £628 -0.09% £840,309 £99,654 13.45%	£730,886 £5,272 -0.72% £843,021 £102,367 13.82%	£742,650 £6,491 0.88% £853,661 £113,007 15.26%
St. Mary Cray Primary School	£672,061	£684,285 £12,224 1.82%	£681,587 £9,526 1.42%	£731,677 £59,616 8.87%	£705,971 £33,910 5.05%	£698,258 £26,196 3.90%	£695,560 £23,498 3.50%	£713,373 £41,312 6.15%
St.Anthony's R.C Primary The Highway Primary School	£783,135 £751,332	£874,134 £90,999 11.62% £775,918 £24,586 3.27%	£892,089 £108,954 13.91% £786,484 £35,152 4,68%	£967,806 £184,671 23.58% £776,075 £24,743 3,29%	£948,452 £165,317 21.11% £783,515 £32,183 4,28%	£884,431 £101,296 12.93% £784,729 £33,397 4.45%	£902,386 £119,251 15.23% £795,295 £43,963 5.85%	£916,137 £133,002 16.98% £807.404 £56.072 7.46%
The Pioneer Academy	£1,238,383	£1,280,054 £41,672 3.36%	£1,257,682 £19,299 1.56%	£1,284,904 £46,521 3.76%	£1,260,397 £22,014 1.78%	£1,277,447 £39,064 3.15%	£1,255,075 £16,692 1.35%	£1,254,565 £16,182 1.31%
Tubbenden Primary School Unicorn Primary School	£1,873,670 £1,002,829	£1,988,851 £115,181 6.15% £925,365 -£77,464 -7.72%	£1,965,926 £92,256 4.92% £916,317 -£86,513 -8.63%	£1,983,920 £110,250 5.88% £893,982 £108,847 -10.85%	£1,937,990 £64,320 3.43% £897.066 £105.764 -10.55%	£1,966,066 £92,396 4.93% £928,232 £74,597 -7.44%	£1,943,142 £69,472 3.71% £919.184 £83,645 -8,34%	£1,920,332 £46,662 2.49% £924,724 -£78,105 -7.79%
Valley Primary School	£1,488,509	£1,599,562 £111,052 7.46%	£1,587,872 £99,363 6.68%	£1,661,596 £173,086 11.63%	£1,629,861 £141,352 9.50%	£1,589,524 £101,015 6.79%	£1,577,835 £89,325 6.00%	£1,569,114 £80,605 5.42%
Warren Road Primary School Wickham Common Primary School	£2,540,981 £1,372,501	£2,551,405 £10,424 0.41% £1,281,668 -£90,832 -6.62%	£2,497,701 -£43,281 -1.70% £1,268.695 -£103,806 -7.56%	£2,460,612 £80,370 -3.16% £1,178,334 £194,167 -14,15%	£2,430,927 £110,054 -4.33% £1.217.150 £155.351 -11.32%	£2,510,554 £30,427 -1.20% £1,274,134 £98,367 -7.17%	£2,456,850 £84,131 -3.31% £1.261.160 £111.340 -8.11%	£2,414,075 -£126,906 -4.99% £1,255,205 -£117,296 -8.55%
Worsley Bridge Junior School	£728,480	£724,203 -£4,277 -0.59%	£712,830 -£15,650 -2.15%	£750,550 £22,070 3.03%	£728,247 £232 -0.03%	£736,533 £8,054 1.11%	£725,160 £3,319 -0.46%	£741,159 £12,679 1.74%
Beaverwood School for Girls	£5,093,581	£5,367,378 £273,798 5.38%	£5,367,378 £273,798 5.38%	£5,399,479 £305,898 6.01%	£5,399,479 £305,898 6.01%	£5,364,060 £270,479 5.31%	£5,364,060 £270,479 5.31%	£5,379,901 £286,320 5.62%
Bishop Justus Church of England So Bullers Wood School	cl £4,229,363 £5,136,452	£4,274,972 £45,609 1.08% £4,965,175 - £171,277 -3.33%	£4,274,972 £45,609 1.08% £4,965,175 -£171,277 -3.33%	£4,276,376 £47,013 1.11% £5,000,615 -£135,837 -2.64%	£4,276,377 £47,013 1.11% £5,000,615 -£135,837 -2.64%	£4,277,645 £48,282 1.14% £4,963,050 £173,402 -3.38%	£4,277,645 £48,282 1.14% £4,963,050 -£173,402 -3.38%	£4,296,653 £67,290 1.59% £4,979,608 £156,844 -3.05%
Charles Darwin	£4,995,274	£5,356,922 £361,649 7.24%	£5,356,922 £361,649 7.24%	£5,320,258 £324,984 6.51%	£5,320,258 £324,984 6.51%	£5,354,424 £359,151 7.19%	£5,354,424 £359,151 7.19%	£5,370,846 £375,573 7.52%
Coopers Technology College Darrick Wood School	£5,112,603 £5,910,023	£5,601,088 £488,485 9.55% £5,855,412 -£54,610 -0.92%	£5,601,088 £488,485 9.55% £5,855,412 -£54,610 -0.92%	£5,583,071 £470,468 9.20% £5,873,837 -£36,185 -0.61%	£5,583,071 £470,468 9.20% £5,873,837 -£36,185 -0.61%	£5,598,267 £485,664 9.50% £5,847,842 £62,180 -1.05%	£5,598,267 £485,664 9.50% £5,847,842 -£62,180 -1.05%	£5,614,208 £501,605 9.81% £5,861,669 £48,353 -0.82%
Harris Academy Beckenham	£3,507,721	£3,578,386 £70,665 2.01%	£3,578,386 £70,665 2.01%	£3,509,838 £2,117 0.06%	£3,509,838 £2,117 0.06%	£3,587,673 £79,952 2.28%	£3,587,673 £79,952 2.28%	£3,610,665 £102,944 2.93%
Harris Academy Bromley Hayes School	£4,560,679 £5,405,241	£4,754,731 £194,052 4.25% £5,398,770 -£6,471 -0.12%	£4,754,731 £194,052 4.25% £5,398,770 -£6,471 -0.12%	£4,722,896 £162,217 3.56% £5,402,686 -£2,555 -0.05%	£4,722,896 £162,217 3.56% £5,402,686 -£2,555 -0.05%	£4,757,479 £196,799 4.32% £5,393,885 £11,356 -0.21%	£4,757,479 £196,799 4.32% £5,393,885 -£11,356 -0.21%	£4,775,992 £215,313 4.72% £5,409,093 £3,852 0.07%
Kemnal Technology College	£4,659,561	£4,871,539 £211,978 4.55%	£4,871,539 £211,978 4.55%	£4,837,434 £177,873 3.82%	£4,837,434 £177,873 3.82%	£4,872,248 £212,687 4.56%	£4,872,248 £212,687 4.56%	£4,890,514 £230,953 4.96%
Langley Park School for Boys Langley Park School for Girls	£4,854,609 £5,646,892	£4,668,204 -£186,405 -3.84% £5,185,328 -£461,563 -8.17%	£4,668,204 -£186,405 -3.84% £5,185,328 -£461,563 -8.17%	£4,686,711 -£167,898 -3.46% £5,232,900 -£413,992 -7.33%	£4,686,711 -£167,898 -3.46% £5,232,900 -£413,992 -7.33%	£4,666,849 £187,759 -3.87% £5,180,642 £466,249 -8.26%	£4,666,849 -£187,759 -3.87% £5,180,642 -£466,249 -8.26%	£4,683,798 £170,811 -3.52% £5,196,003 £450,889 -7.98%
Newstead Wood School	£3,109,273	£2,885,124 -£224,149 -7.21%	£2,885,124 -£224,149 -7.21%	£2,921,891 -£187,382 -6.03%	£2,921,891 -£187,382 -6.03%	£2,893,292 £215,981 -6.95%	£2,893,292 -£215,981 -6.95%	£2,914,953 £194,321 -6.25%
Ravens Wood School St Olaves Grammar School	£5,038,616 £2,798,620	£4,970,816 -£67,800 -1.35% £2,562,172 -£236,448 -8.45%	£4,970,816 -£67,800 -1.35% £2,562,172 -£236,448 -8.45%	£5,001,304 -£37,313 -0.74% £2,592,217 -£206,404 -7.38%	£5,001,304 -£37,312 -0.74% £2,592,217 -£206,403 -7.38%	£4,968,194 £70,423 -1.40% £2,572,429 £226,192 -8.08%	£4,968,194 -£70,423 -1.40% £2,572,429 -£226,192 -8.08%	£4,984,481 £54,135 -1.07% £2,595,136 £203,485 -7.27%
The Priory School	£5,421,236	£5,306,144 -£115,093 -2.12%	£5,306,144 -£115,093 -2.12%	£5,234,317 -£186,920 -3.45%	£5,234,317 -£186,920 -3.45%	£5,306,505 £114,732 -2.12%	£5,306,505 -£114,732 -2.12%	£5,324,730 £96,506 -1.78%
The Ravensbourne School	£5,491,040	£5,465,026 -£26,014 -0.47%	£5,465,026 -£26,014 -0.47%	£5,471,357 -£19,684 -0.36%	£5,471,357 -£19,683 -0.36%	£5,462,702 £28,338 -0.52%	£5,462,702 -£28,338 -0.52%	£5,478,937 £12,103 -0.22%

Version 1							
	12-13 budge						
	less High Needs, less	12-13 Approximate					Minimum
	Early years,	Share of					Funding
School	less Sixth Form	new delegation	Total	New ISB	Diff	% Diff	Guarantee - Gains Ceiling
		uologuuoli	- otal		5	70 Bill	-
Lump sum = £125k FSP = 78 points	£	£	£	£	£		1.70% £
Deprivation/Attainment/EAL based on	2	2	L	L	2		L
current totals							
Alexandra Infant School	1 £680,13	6 £15,684.17	£695,820	£701,311	£5,491	0.79%	£701,311
Alexandra Junior School	1 £805,83		£826,503	£951,728			
Balgowan Primary School Churchfields Primary School	1 £1,901,82 1 £991,89			£1,881,981 £1,011,609			
James Dixon Primary School	1 £1,309,32	2 £38,126.14		£1,287,570			
Malcolm Primary School Royston Primary School	1 £1,039,27 1 £1,664,43		£1,066,832 £1,716,533	£1,019,441 £1,772,583			
St John's CE Primary School	1 £1,120,02				£30,030		
St Anthony's R.C Primary	1 £758,38		£783,135	£874,134			£793,182
The Pioneer Academy Bromley Road Infant School	1 £1,210,13 2 £874,83		£1,238,383 £901,260	£1,280,054 £1,010,484	£41,672 £109,224		
Clare House Primary School	2 £729,98		£743,781	£750,022			
Marian Vian Primary School	2 £1,941,95		£1,983,020	£1,981,046			
St Mary's Catholic Primary Unicorn Primary School	2 £1,322,93 2 £984,99			£1,288,310 £925,365			
Worsley Bridge Junior School	2 £712,72	0 £15,759.64	£728,480	£724,203	-£4,277		£724,203
Hawes Down Infant School Hawes Down Junior School	3 £645,84 3 £788,39		£657,282 £803,139	£696,688 £837,504			
Hayes Primary School	3 £1,951,54		£1,988,221	£1,902,675			
Highfield Infants' School	3 £821,45		£836,796	£840,286			
Highfield Junior School Oak Lodge Primary	3 £1,121,90 3 £2,049,55			£1,175,192 £1,993,715			
Pickhurst Infants' School	3 £1,137,33	5 £21,587.71	£1,158,923	£1,120,105	-£38,817	-3.35%	£1,143,871
Pickhurst Junior School St Mark's C.E. Primary School	3 £1,384,57 3 £1,316,78			£1,522,990 £1,393,311			
Wickham Common Primary School	3 £1,350,45	8 £22,042.67	£1,372,501	£1,281,668	-£90,832	-6.62%	£1,354,578
Bickley Primary	4 £1,063,06			£1,156,402			
Burnt Ash Primary School Parish C.E. Primary School	4 £1,615,94 4 £1,536,19		£1,661,578 £1,565,500	£1,716,994 £1,423,065	£55,417 5 -£142,435		
Raglan Primary School	4 £1,353,36	5 £27,104.37	£1,380,469	£1,369,976	-£10,493	-0.76%	£1,369,976
Scotts Park Primary School St George's CE Primary	4 £1,287,37 4 £1,021,73			£1,346,502 £993,138			
St Joseph's R.C.Primary School	4 £697,74			£688,337			
Valley Primary School	4 £1,446,68		£1,488,509		£111,052		
Crofton Infant School Crofton Junior	5 £1,768,51 5 £2,091,91			£1,644,626 £2,038,549	-£157,665 -£91,450		
Darrick Wood Infant School	5 £881,17	0 £20,418.86	£901,589	£949,645	£48,056	5.33%	£913,398
Darrick Wood Junior School Farnborough Primary	5 £1,163,82 5 £750,32		£1,185,882 £763,594	£1,183,714 £749,366			
Keston C.E. Primary School	5 £725,10		£737,277	£721,355			
Princes Plain Primary School Southborough Primary School	5 £1,669,02 5 £1,508,92			£1,786,491 £1,527,068			
St James' RC Primary School	5 £669,13			£759,000			
Tubbenden Primary School	5 £1,831,44				£115,181		
Castlecombe Primary School Chislehurst (CofE) Primary	6 £896,34 6 £703,24		£916,034 £714,575	£850,295 £717,725			
Dorset Road Infant School	6 £374,62	6 £4,986.86	£379,613	£348,246	-£31,366	-8.26%	£376,222
Edgebury Primary School Mead Road Infant School	6 £792,27 6 £398,24		£807,195 £404,032	£798,189 £374,521			
Mottingham Primary School	6 £1,171,90		£1,207,443	£1,285,441			
Red Hill Primary School	6 £2,192,36		£2,247,880	£2,311,102			
St Peter & St Paul Catholic Primary St Vincent's Catholic Primary	6 £773,65 6 £722,35	8 £20,011.33 2 £18,302.31	£793,669 £740,654	£900,313 £832,827	£106,644 £92,173		
Gray's Farm Primary School	7 £1,438,21	0 £43,106.85	£1,481,317	£1,624,790	£143,473	9.69%	£1,502,044
Leesons Primary School Manor Oak Primary School	7 £985,41 7 £866,17			£894,084 £822,862	-£112,094 -£64,012		
Midfield Primary School	7 £981,92			£929,124			
Perry Hall Primary School	7 £1,367,14			£1,434,171			
Poverest Primary School St Paul's Cray CE Primary	7 £851,38 7 £929,57		£868,286 £952,022	£793,039 £877,142			
St Philomena's Catholic Primary	7 £723,18	3 £12,975.16	£736,158	£727,032	-£9,126	-1.24%	£727,254
St Mary Cray Primary School Blenheim Primary School	7 £656,20 8 £824,64		£672,061 £843,930	£684,285 £779,881			
Chelsfield Primary School	8 £430,53			£408,968			
Green Street Green Primary Hillside Primary School	8 £1,342,83 8 £1,263,91	2 £28,691.94 3 £35,958.93		£1,418,593 £1,422,351	£47,069 £122,479		
Holy Innocents Catholic Primar	8 £736,74			£732,503			
Pratts Bottom Primary School	8 £377,98	9 £4,415.25	£382,404	£333,250	-£49,154	-12.85%	£378,825
The Highway Primary School Warren Road Primary School	8 £736,15 8 £2,488,74		£751,332 £2,540,981	£775,918 £2,551,405			
Biggin Hill Primary	9 £1,291,89	7 £25,514.03	£1,317,411	£1,336,348	£18,937	1.44%	£1,336,007
Cudham CE Primary School Downe Primary School	9 £419,60 9 £379,61			£378,757 £370,643			
Oaklands Primary School	9 £1,414,56			£1,444,998			
Harria Academy Destroctory	1 00 100 00	1 040 740 07	CO EOZ 701	00 570 600		0.040	62 660 705
Harris Academy Beckenham Harris Academy Bromley	1 £3,463,98 1 £4,501,34		£3,507,721 £4,560,679	£3,578,386 £4,754,731	£70,665 £194,052		
Langley Park School for Girls	2 £5,593,82	0 £53,071.64	£5,646,892	£5,185,328	-£461,563	-8.17%	£5,565,462
Langley Park School for Boys Hayes School	2 £4,808,35 3 £5,350,76			£4,668,204 £5,398,770	£186,405 - £6,471		
Bullers Wood School	4 £5,081,16				-£171,277		
The Ravensbourne School Ravens Wood School	4 £5,424,82 5 £4,986,51			£5,465,026 £4,970,816			
Darrick Wood School	5 £5,849,25			£5,855,412			
Bishop Justus Church of England School	5 £4,181,37	9 £47,984.04	£4,229,363	£4,274,972	£45,609		£4,274,972
Beaverwood School for Girls Coopers Technology College	6 £5,031,55 6 £5,045,64				£273,798 £488,485		
Kemnal Technology College	7 £4,604,93	7 £54,623.85	£4,659,561	£4,871,539	£211,978	4.55%	£4,730,590
St Olaves Grammar School Newstead Wood School	8 £2,774,03 8 £3,081,27				-£236,448 -£224,149		
The Priory School	8 £5,358,63	0 £62,606.31	£5,421,236	£5,306,144	-£115,093	-2.12%	£5,343,549
Charles Darwin	9 £4,937,72	9 £57,544.51	£4,995,274	£5,356,922	£361,649	7.24%	£5,071,482
Total	£162,304,68	7 £2,706,892	£165,011,579	£165,108,631			£164,971,076
	~102,007,00	,, 00,032	2.00,011,070	~100,100,001			2.01,011,010

version i		12-13 budget less High Needs, less Early years, loss Sixth	12-13 Approximate Share of					Minimum Funding
School		less Sixth Form	new delegation	Total	New ISB	Diff	% Diff	Guarantee - Gains Ceiling
Lump sum = £125k FSP = 78 points Deprivation/Attainment/EAL based on current totals		£	£	£	£	£		1.70% £
current totals Chelsfield Primary School Cudham CE Primary School Dorset Road Infant School Downe Primary School Benheim Primary School Blenheim Primary School Chilsehurst (CofE) Primary Churchfields Primary School Clare House Primary School Edgebury Primary School Famborough Primary School Benheim Primary School Castleconde Primary School Clare House Primary School Edgebury Primary School Famborough Primary School Malcolm Primary School Manor Oak Primary School St James' RC Primary School St Joseph's R.C. Primary St Pilomena's Catholic Primary St Pilomena's Catholic Primary St School St George's CE Primary St John's CE Primary School Makes Down Infant School Alexandra Infant School Hawes Down Junior School Bickley Primary Stund AF Primary School Gray's Farm Primary School Gray's Farm Primary School Gray's Farm Primary School Mottingham Primary School Mottingham Primary School Mottingham Primary School Mottingham Primary School Mottingham Primary School Parish C.E. Primary School Parish C.E. Primary School Princes Plain Primary School Prince	small small small small small small 1 fe pri 1 fe pri 2 f	£656,201 £758,382 £736,158 £984,999 £1,021,739 £1,120,022 £680,136 £645,840 £805,832 £7788,398 £1,063,060 £1,291,897 £1,615,945 £1,438,210 £1,342,832 £1,263,913 £1,309,322 £1,171,908 £1,536,190 £1,367,144 £1,365,158 £1,353,365 £1,664,432	$\begin{array}{l} \texttt{E11,330.06} \\ \texttt{E22,092.63} \\ \texttt{E12,092.63} \\ \texttt{E13,793.41} \\ \texttt{E14,922.09} \\ \texttt{E13,267.64} \\ \texttt{E13,418.23} \\ \texttt{E12,177.37} \\ \texttt{E20,764.67} \\ \texttt{E20,699.30} \\ \texttt{E22,761.05} \\ \texttt{E20,699.30} \\ \texttt{E22,761.05} \\ \texttt{E22,649.93} \\ \texttt{E22,445.80} \\ \texttt{E24,753.44} \\ \texttt{E15,173.97} \\ \texttt{E17,830.19} \\ \texttt{E21,574.12} \\ \texttt{E20,711.03} \\ \texttt{E26,631.94} \\ \texttt{E25,514.03} \\ \texttt{E38,631.94} \\ \texttt{E35,555.44} \\ \texttt{E38,631.94} \\ \texttt{E35,555.43} \\ \texttt{E30,163.76} \\ \texttt{E22,300.86} \\ \texttt{E27,104.37} \\ \texttt{E52,101.35} \\ \end{array}$	£783,135 £751,332 £1,043,313 £1,140,753 £695,820 £6657,282 £826,503 £803,139 £1,087,637 £1,317,411 £1,661,578 £1,481,317 £1,347,448 £1,207,443 £1,347,448 £1,207,443 £1,365,500 £1,397,308 £1,712,389 £1,380,469 £1,716,533	£1,019,441 £822,862 £929,124 £793,039 £759,000 £688,337 £877,142 £900,313 £772,032 £832,827 £684,285 £874,134 £775,918 £925,365 £993,138 £1,016,018 £701,311 £696,888 £951,728 £837,504 £1,366,402 £1,336,348 £1,716,944 £1,624,790 £1,418,593 £1,287,570 £1,285,441 £1,287,570 £1,285,441 £1,423,055 £1,434,171 £1,786,491 £1,369,976 £1,772,583	-£46,299 -£31,366 -£13,730 -£29,511 -£49,154 -£64,049 -£65,739 -£3,582 -£12,822 -£12,822 -£12,822 -£11,2094 -£17,655 -£15,922 -£112,094 -£47,391 -£47,391 -£47,391 -£2,588 -£77,462 -£77,464 -£77,462 -£77,464 -£77,474 -£77,474 -£58,477 -£142,475 -£36,483 -£56,407 -£142,475 -£36,483 -£56,491 -£36,483 -£56,491 -£36,491 -	-6.37% -10.89% -8.26% -7.30% -12.85% -7.59% -7.18% 0.44% -0.23% 0.84% -1.12% -1.86% -2.35% -2.16% -11.14% -4.44% -7.22% -7.87% -7.52% -7.87% -2.26% -7.87% -2.24% -7.87% -2.24% -7.72% -	£432,264 £420,710 £376,222 £380,951 £400,013 £378,825 £833,555 £904,541 £717,725 £1,011,609 £750,022 £798,189 £754,525 £741,093 £728,388 £993,727 £1,053,427 £875,791 £992,179 £857,470 £689,480 £700,537 £939,992 £803,368 £727,254 £750,144 £680,277 £793,182 £760,830 £989,970 £1,029,900 £1,125,872 £701,311 £665,023 £837,113 £813,660 £1,102,400 £1,125,872 £701,311 £665,023 £837,113 £813,660 £1,102,400 £1,330,007 £1,684,966 £1,502,044 £1,300,635 £1,318,015 £1,330,027 £1,380,976 £1,343,799 £1,446,723 £1,746,530 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,8976 £1,740,897
Sootts Park Primary School Southborough Primary School St Mark's C.E. Primary School St Mark's Catholic Primary The Pioneer Academy Valley Primary School Bromley Road Infant School Bromley Road Infant School Darrick Wood Infant School Pickhurst Infants' School Darrick Wood Junior School Highfield Junior School Pickhurst Junior School Highfield Junior School Balgowan Primary School Marian Vian Primary School Marian Vian Primary School Oak Lodge Primary Oaklands Primary School Red Hill Primary School Warren Road Primary School Crofton Infant School Crofton Junior	2 le pri 2 fe pri 3 fe inf 3 fe inf 3 fe inf 3 fe inf 3 fe jun 3 fe jun 3 fe pri 3 fe pri 6 fe pri 6 fe pri 6 fe pri 6 fe pri 6 fe pri 7 fe p	£1,003,432 £1,287,370 £1,508,922 £1,316,786 £1,322,934 £1,210,139 £1,446,685 £1,350,458 £874,839 £881,170 £821,454 £1,137,335 £1,163,827 £1,121,906 £1,384,570 £1,384,570 £1,344,572 £1,901,821 £1,951,545 £1,901,821 £1,951,545 £1,901,821 £1,951,545 £1,901,821 £1,901,821 £1,901,821 £1,901,821 £1,901,821 £1,901,821 £1,901,821 £1,901,821 £1,901,821 £1,901,821 £2,049,550 £1,414,562 £2,192,363 £1,831,441 £2,488,748 £1,768,513 £2,091,913	£28,135,38 £36,093,85 £30,473,88 £22,363,79 £41,824,25 £22,042,67 £26,421,36 £15,341,73 £21,587,71 £22,054,89 £20,838,45 £30,877,12 £15,759,64 £36,675,91 £41,062,53 £38,505,23 £30,158,76 £55,516,93 £42,228,96 £52,233,41 £33,777,93	£1,315,505 £1,545,016 £1,347,260 £1,347,260 £1,347,260 £1,372,501 £901,260 £901,260 £901,269 £1,372,501 £901,269 £1,185,823 £1,145,823 £1,145,823 £1,142,744 £1,415,447 £728,480 £1,988,221 £1,988,025 £1,444,721 £2,247,880 £1,873,670 £2,540,981 £1,802,291	£1,746,502 £1,527,068 £1,393,311 £1,288,310 £1,280,054 £1,280,054 £1,281,668 £1,120,105 £1,1840,266 £1,120,105 £1,183,714 £1,175,192 £1,522,990 £724,203 £1,881,981 £1,902,675 £1,981,046 £1,993,715 £1,484,988 £2,311,102 £1,988,851 £2,551,405 £1,644,626 £2,038,549	£30,997 -£17,947 £46,051 -£56,987 £41,672 £111,052 £109,224 £48,056 £3,490 -£38,817 -£2,168 £32,448 £107,543 -£4,277 -£56,664 -£1,973 -£94,340 £277 £63,222 £115,181 £10,424 -£157,665	3.216% 2.36% -1.16% 3.42% -4.24% 3.36% 7.466% 12.12% 5.33% 0.42% -0.18% 2.84% -0.18% -0.59% -0.10% -4.30% -0.10% -4.52% 0.022% 2.81% 6.15% 0.415% -0.415% -0.415% -0.415% -0.415% -0.415% -0.415% -0.415% -0.415% -0.415% -0.415% -0.415% -0.426%-0.426% -0.426% -0.426%-0.426% -0.426%-0.426% -0.426%-0.4	£1,133,805 £1,527,068 £1,366,289 £1,327,459 £1,255,483 £1,354,578 £912,646 £913,398 £840,286 £1,143,871 £1,183,714 £1,183,714 £1,183,714 £1,184,820 £724,203 £1,911,615 £1,961,074 £1,981,046 £2,269,382 £1,444,998 £2,280,300 £1,900,609 £2,551,405 £1,777,951 £2,100,555
St Olaves Grammar School Harris Academy Beckenham Newstead Wood School Harris Academy Bromley Bishop Justus Church of England School Kennal Technology College The Priory School Langley Park School for Boys Bullers Wood School Charles Darwin Ravens Wood School Coopers Technology College Beaverwood School for Girls Langley Park School for Girls Hayes School Darrick Wood School	593 632 677 895 898 977 991 1060 1091 1099 1106 1111 1119 1139 1139 1134	£3,463,981 £3,081,270 £4,501,343 £4,181,379 £4,604,937 £4,808,358 £5,081,169 £5,424,826 £4,937,729 £4,986,519 £5,045,644 £5,031,557 £5,593,820 £5,350,761	£59,336.15 £47,984.04 £54,623.85 £62,606.31 £46,250.82 £55,283.24 £66,214.06 £57,544.51 £52,097.40 £66,959.15 £62,023.74	£4,560,679 £4,229,363 £4,659,561 £5,421,236	£2,562,172 £3,578,386 £2,885,124 £4,754,731 £4,274,972 £4,871,539 £5,306,144 £4,668,204 £4,965,175 £5,465,026 £5,356,922 £4,970,816 £5,601,088 £5,367,378 £5,185,328 £5,398,770 £5,855,412	£70,665 -£224,149 £194,052 £45,609 £211,978 -£115,093 -£186,405 -£171,277 -£26,014 £361,649 -£67,800 £488,485 £273,798 -£461,563 -£6,471	-8.45% 2.01% -7.21% 4.25% -2.12% -3.84% -3.33% -0.47% 7.24% -1.35% 9.55% 5.38% -8.17% -0.12%	$\pounds 2,759,455$ $\pounds 3,560,725$ $\pounds 3,065,342$ $\pounds 4,630,039$ $\pounds 4,274,972$ $\pounds 4,730,590$ $\pounds 5,343,549$ $\pounds 4,784,918$ $\pounds 5,062,277$ $\pounds 5,465,026$ $\pounds 5,071,482$ $\pounds 4,970,816$ $\pounds 5,171,394$ $\pounds 5,565,462$ $\pounds 5,398,770$ $\pounds 5,855,412$
Total		£154,985,678	£2,574,128	£157,559,806	£157,986,525			£157,566,450

Version 1								
		12-13 budget less High	12-13					
		Needs, less	Approximate Share of new					Minimum Funding
		Early years, less Sixth	delegation					Guarantee -
School		Form		Total	New ISB	Diff	% Diff	Gains Ceiling
Lump sum = £150k FSP = 73 points								
Deprivation/Attainment/EAL based on curr	rent totals							
Chelsfield Primary School	small	£430,538	£6,249.83	£436,788	£423,824	-£12,964	-2.97%	£432,639
Cudham CE Primary School Dorset Road Infant School	small small	£419,608 £374,626	£5,448.49 £4,986.86	£425,056 £379,613	£395,535 £365,791	-£29,522 -£13,822	-6.95% -3.64%	£421,085 £376,597
Downe Primary School	small	£379,610	£4,762.62	£384,373	£386,962	£2,589	0.67%	£386,962
Mead Road Infant School Pratts Bottom Primary School	small	£398,246 £377,989	£5,786.38 £4,415.25	£404,032 £382,404	£390,076 £359,195	-£13,956 -£23,209	-3.45% -6.07%	£400,388
Blenheim Primary School	small 1 fe pri	£824,648		£843,930	£797,308	-£46,622	-5.52%	£379,200 £833,930
Castlecombe Primary School	1 fe pri	£896,340	£19,694.11	£916,034	£877,093	-£38,941	-4.25%	£904,916
Chislehurst (CofE) Primary Churchfields Primary School	1 fe pri 1 fe pri	£703,245 £991,898		£714,575 £1,013,991	£720,558 £1,038,475	£5,983 £24,485	0.84% 2.41%	£720,558 £1,028,009
Clare House Primary School	1 fe pri	£729,988	£13,793.41	£743,781	£730,959	-£12,823	-1.72%	£735,411
Edgebury Primary School Farnborough Primary	1 fe pri 1 fe pri	£792,273 £750,326	£14,922.09 £13,267.64	£807,195 £763,594	£793,422 £758,084	-£13,773 -£5,510	-1.71% -0.72%	£797,796 £758,084
Holy Innocents Catholic Primar	1 fe pri	£736,740		£750,158	£758,047	£7,888	1.05%	£758,047
Keston C.E. Primary School Leesons Primary School	1 fe pri 1 fe pri	£725,100 £985,413		£737,277 £1,006,178	£718,939 £919,407	-£18,338 -£86,771	-2.49% -8.62%	£728,713 £994,102
Malcolm Primary School	1 fe pri	£1,039,277	£27,554.76	£1,066,832	£1,058,421	-£8,411	-0.79%	£1,058,421
Manor Oak Primary School Midfield Primary School	1 fe pri 1 fe pri	£866,175 £981,921		£886,874 £1,004,682	£863,788 £949,804	-£23,087 -£54,878	-2.60% -5.46%	£876,166 £992,554
Poverest Primary School	1 fe pri	£851,384	£16,901.97	£868,286	£803,499	-£64,787	-7.46%	£857,845
St James' RC Primary School St Joseph's R.C.Primary School	1 fe pri 1 fe pri	£669,132 £697,744	£12,406.60 £11,280.78	£681,539 £709,025	£766,182 £690,955	£84,644 -£18,070	12.42% -2.55%	£689,551 £700,912
St Paul's Cray CE Primary	1 fe pri	£929,576	£22,445.80	£952,022	£913,755	-£38,266	-4.02%	£940,367
St Peter & St Paul Catholic Primary St Philomena's Catholic Primary	1 fe pri 1 fe pri	£773,658 £723,183		£793,669 £736,158	£908,214 £730,886	£114,545 -£5,272	14.43% -0.72%	£803,549 £730,886
St Vincent's Catholic Primary	1 fe pri	£722,352	£18,302.31	£740,654	£843,021	£102,367	13.82%	£750,312
St. Mary Cray Primary School	1 fe pri 1 fe pri	£656,201 £758,382		£672,061 £783,135	£695,560 £902 386	£23,498 £119,251	3.50% 15.23%	£680,366 £793,384
St.Anthony's R.C Primary The Highway Primary School	1 fe pri	£736,382 £736,158		£783,135 £751,332	£902,386 £795,295	£119,251 £43,963	5.85%	£793,384 £760,999
Unicorn Primary School St George's CE Primary	1 fe pri 1.5fe pri	£984,999 £1,021,739	£17,830.19 £21,574.12	£1,002,829 £1,043,313	£919,184 £998,058	-£83,645 -£45,255	-8.34% -4.34%	£990,345
St John's CE Primary School	1.5fe pri			£1,140,753	£1,021,540		-10.45%	£1,030,275 £1,126,247
Alexandra Infant School	2 fe inf	£680,136		£695,820	£717,791	£21,971	3.16%	£704,583
Hawes Down Infant School Alexandra Junior School	2 fe inf 2 fe jun	£645,840 £805,832		£657,282 £826,503	£696,358 £927,202	£39,075 £100,699	5.94% 12.18%	£665,082 £837,351
Hawes Down Junior School	2 fe jun	£788,398		£803,139	£839,931	£36,792	4.58%	£813,786
Bickley Primary Biggin Hill Primary	2 fe pri 2 fe pri	£1,063,060 £1,291,897		£1,087,637 £1,317,411	£1,143,639 £1,300,108	£56,002 -£17,303	5.15% -1.31%	£1,102,898 £1,300,352
Burnt Ash Primary School	2 fe pri	£1,615,945		£1,661,578	£1,753,674	£92,097	5.54%	£1,686,003
Gray's Farm Primary School Green Street Green Primary	2 fe pri 2 fe pri	£1,438,210 £1,342,832		£1,481,317 £1,371,524	£1,662,645 £1,428,219	£181,328 £56,695	12.24% 4.13%	£1,502,915 £1,391,298
Hillside Primary School	2 fe pri	£1,263,913	£35,958.93	£1,299,872	£1,441,749	£141,877	10.91%	£1,318,724
James Dixon Primary School Mottingham Primary School	2 fe pri 2 fe pri	£1,309,322 £1,171,908		£1,347,448 £1,207,443	£1,317,283 £1,311,274	-£30,165 £103.830	-2.24% 8.60%	£1,330,496 £1,224,438
Parish C.E. Primary School	2 fe pri	£1,536,190	£29,309.55	£1,565,500	£1,412,715	-£152,785	-9.76%	£1,544,754
Perry Hall Primary School Princes Plain Primary School	2 fe pri 2 fe pri	£1,367,144 £1,669,028		£1,397,308 £1,721,389	£1,394,896 £1,855,010	-£2,412 £133,621	- <mark>0.17%</mark> 7.76%	£1,394,896 £1,746,614
Raglan Primary School	2 fe pri	£1,353,365	£27,104.37	£1,380,469	£1,358,544	-£21,926	-1.59%	£1,362,550
Royston Primary School Scotts Park Primary School	2 fe pri 2 fe pri	£1,664,432 £1,287,370	£52,101.35 £28,135.38	£1,716,533 £1,315,505	£1,784,774 £1,312,405	£68,241 -£3,100	3.98% -0.24%	£1,741,995 £1,312,405
Southborough Primary School	2 fe pri	£1,508,922		£1,545,016	£1,554,547	£9,531	0.62%	£1,554,547
St Mark's C.E. Primary School St Mary's Catholic Primary	2 fe pri 2 fe pri	£1,316,786 £1,322,934		£1,347,260 £1,345,298	£1,401,633 £1,254,678	£54,373 -£90,619	4.04% -6.74%	£1,367,053 £1,327,834
The Pioneer Academy	2 fe pri	£1,210,139	£28,243.97	£1,238,383	£1,255,075	£16,692	1.35%	£1,255,075
Valley Primary School	2 fe pri	£1,446,685		£1,488,509	£1,577,835	£89,326	6.00%	£1,510,539
Wickham Common Primary School Bromley Road Infant School	2 fe pri 3 fe inf	£1,350,458 £874,839		£1,372,501 £901,260	£1,261,160 £977,528	£76,268	-8.11% 8.46%	£1,354,953 £912,933
Darrick Wood Infant School Highfield Infants' School	3 fe inf	£881,170		£901,589	£971,138	£69,549 -£8,234	7.71%	£913,711
Pickhurst Infants' School	3 fe inf 3 fe inf	£821,454 £1,137,335		£836,796 £1,158,923	£828,562 £1,107,620		-0.98% -4.43%	£828,562 £1,144,246
Darrick Wood Junior School	3 fe jun	£1,163,827		£1,185,882	£1,179,957	-£5,925	-0.50%	£1,179,957
Highfield Junior School Pickhurst Junior School	3 fe jun 3 fe jun	£1,121,906 £1,384,570	£20,838.45 £30,877.12	£1,142,744 £1,415,447	£1,171,963 £1,542,572		2.56% 8.98%	£1,159,136 £1,435,606
Worsley Bridge Junior School	3 fe jun 3 fe pri	£712,720	£15,759.64	£728,480	£725,160	-£3,319	-0.46%	£725,160
Balgowan Primary School Hayes Primary School	3 fe pri 3 fe pri	£1,901,821 £1,951,545		£1,938,046 £1,988,221	£1,837,078 £1,862,942		-5.21% -6.30%	£1,911,990 £1,961,449
Marian Vian Primary School	3 fe pri	£1,941,957	£41,062.53	£1,983,020	£1,937,718	-£45,301	-2.28%	£1,956,979
Oak Lodge Primary Oaklands Primary School	3 fe pri 3 fe pri	£2,049,550 £1,414,562		£2,088,055 £1,444,721	£1,961,356 £1,403,755		-6.07% -2.84%	£2,060,257 £1,426,123
Red Hill Primary School	3 fe pri	£2,192,363	£55,516.93	£2,247,880	£2,255,052	£7,173	0.32%	£2,255,052
Tubbenden Primary School Warren Road Primary School	3 fe pri 4 fe pri	£1,831,441 £2,488,748		£1,873,670 £2,540,981	£1,943,142 £2,456,850	£69,472 -£84,131	3.71% -3.31%	£1,901,868 £2,506,395
Crofton Infant School	6 fe inf	£1,768,513	£33,777.93	£1,802,291	£1,622,330	-£179,961	-9.99%	£1,778,326
Crofton Junior School	6 fe jun	£2,091,913	£38,085.62	£2,129,999	£1,999,349	-£130,649	-6.13%	£2,100,930
St Olaves Grammar School	593			£2,798,620	£2,572,429		-8.08%	£2,759,830
Harris Academy Beckenham Newstead Wood School	632 677		£43,740.07 £28,003.48	£3,507,721 £3,109,273	£3,587,673 £2,893,293	£79,952 -£215,981	2.28% -6.95%	£3,563,613 £3,065,717
Harris Academy Bromley	895	£4,501,343	£59,336.15	£4,560,679	£4,757,479	£196,800	4.32%	£4,633,949
Bishop Justus Church of England School Kemnal Technology College	898 977			£4,229,363 £4,659,561	£4,277,645 £4,872,248	£48,282 £212.688	1.14% 4.56%	£4,277,645 £4,734,604
The Priory School	991	£5,358,630	£62,606.31	£5,421,236	£5,306,505	-£114,731	-2.12%	£5,343,924
Langley Park School for Boys Bullers Wood School	1060 1091			£4,854,609 £5,136,452	£4,666,850 £4,963,051		-3.87% -3.38%	£4,785,293 £5,062,652
The Ravensbourne School	1091			£5,491,040	£4,963,051 £5,462,702		-0.52%	£5,462,702
Charles Darwin School Ravens Wood School	1106 1111			£4,995,274 £5,038,616	£5,354,424 £4,968,194		7.19% -1.40%	£5,075,820 £4,968,194
Coopers Technology College	1119	£5,045,644	£66,959.15	£5,112,603	£4,908,194 £5,598,267		9.50%	£5,195,645
Beaverwood School for Girls	1139 1104			£5,093,581	£5,364,060		5.31%	£5,175,832 £5,565,837
Langley Park School for Girls Hayes School	1194 1202			£5,646,892 £5,405,241	£5,180,643 £5,393,885	-£466,249 -£11,356	-8.26% -0.21%	£5,565,837 £5,393,885
Darrick Wood School	1310			£5,910,023	£5,847,842		-1.05%	£5,847,842
Tatal		0140 000 01-	00 400 0 47	0450 0 40 000	0450			0450 070 005
Total		£149,882,647	£2,466,246	£152,348,893	£152,752,748			£152,270,395

Version 1								
		12-13 budget	12-13					
		less High Needs, less	Approximate					Minimum
		Early years, less Sixth	Share of new					Funding Guarantee -
School		Form	delegation	Total	New ISB	Diff	% Diff	Gains Ceiling
Lump sum = £180k		£	£	£	£	£		£
FSP = 73 points Deprivation/Attainment/EAL based on curr	ent totals							
Cudham CE Primary School	small	£419,608	£5,448.49	£425,056	£418,188		-1.62%	£421,535
Pratts Bottom Primary School Chelsfield Primary School	small small	£377,989 £430,538	£4,415.25 £6,249.83	£382,404 £436,788	£383,491 £445,786		0.28% 2.06%	£383,491 £440,980
Mead Road Infant School	small	£398,246	£5,786.38	£404,032	£413,075	£9,043	2.24%	£407,653
Dorset Road Infant School Downe Primary School	small small	£374,626 £379,610	£4,986.86 £4,762.62	£379,613 £384,373	£390,000 £410,480		2.74% 6.79%	£382,521 £387,315
Unicorn Primary School	1 fe pri	£984,999	£17,830.19	£1,002,829	£924,724		-7.79%	£990,795
Leesons Primary School Poverest Primary School	1 fe pri 1 fe pri	£985,413 £851,384	£20,764.67 £16,901.97	£1,006,178 £868,286	£932,034 £816,904		-7.37% -5.92%	£994,552 £858,295
Midfield Primary School	1 fe pri	£981,921	£22,761.05	£1,004,682	£962,345		-4.21%	£993,004
Blenheim Primary School Castlecombe Primary School	1 fe pri 1 fe pri	£824,648 £896,340	£19,281.97 £19,694.11	£843,930 £916,034	£811,751 £889,202		-3.81% -2.93%	£834,380 £905,366
St Paul's Cray CE Primary Manor Oak Primary School	1 fe pri 1 fe pri	£929,576 £866,175		£952,022 £886,874	£926,901 £877,971		-2.64% -1.00%	£940,817 £877,971
Keston C.E. Primary School	1 fe pri	£725,100	£12,177.37	£737,277	£730,789	-£6,489	-0.88%	£730,789
St Joseph's R.C.Primary School Edgebury Primary School	1 fe pri 1 fe pri	£697,744 £792,273		£709,025 £807,195	£703,064 £804,062		-0.84% -0.39%	£703,064 £804,062
Clare House Primary School	1 fe pri	£729,988	£13,793.41	£743,781	£742,636	-£1,146	-0.15%	£742,636
Malcolm Primary School Farnborough Primary School	1 fe pri 1 fe pri	£1,039,277 £750,326	£27,554.76 £13,267.64	£1,066,832 £763,594	£1,068,196 £769,760		0.13% 0.81%	£1,068,196 £769,760
St Philomena's Catholic Primary	1 fe pri	£723,183	£12,975.16	£736,158	£742,650	£6,491	0.88%	£742,650
Chislehurst (CofE) Primary Holy Innocents Catholic Primar	1 fe pri 1 fe pri	£703,245 £736,740		£714,575 £750,158	£731,889 £769,551		2.42% 2.59%	£723,225 £759,498
Churchfields Primary School	1 fe pri	£991,898	£22,092.63	£1,013,991	£1,044,793	£30,803	3.04%	£1,027,499
St. Mary Cray Primary School The Highway Primary School	1 fe pri 1 fe pri	£656,201 £736,158		£672,061 £751,332	£713,373 £807,404		6.15% 7.46%	£679,856 £760,489
St James' RC Primary School	1 fe pri	£669,132	£12,406.60	£681,539	£777,686	£96,148	14.11%	£689,041
St Vincent's Catholic Primary St Peter & St Paul Catholic Primary	1 fe pri 1 fe pri	£722,352 £773,658		£740,654 £793,669		£113,007 £125,703	15.26% 15.84%	£749,802 £803,039
St.Anthony's R.C Primary	1 fe pri	£758,382		£783,135		£133,002	16.98%	£792,874
St John's CE Primary School St George's CE Primary	1.5fe pri 1.5fe pri			£1,140,753 £1,043,313	£1,025,698 £1,004,290	-£115,055 -£39,023	-10.09% -3.74%	£1,126,697 £1,030,725
Alexandra Infant School	2 fe inf	£680,136		£695,820	£732,234		5.23%	£704,073
Hawes Down Infant School Hawes Down Junior School	2 fe inf 2 fe jun	£645,840 £788,398	£11,442.46 £14,741.47	£657,282 £803,139	£710,109 £848,410		8.04% 5.64%	£664,572 £813,276
Alexandra Junior School Parish C.E. Primary School	2 fe jun 2 fe pri	£805,832 £1,536,190		£826,503 £1,565,500		£110,993 -£162,197	13.43% -10.36%	£836,841 £1,545,204
Wickham Common Primary School	2 fe pri	£1,350,458		£1,372,501		-£102,197	-8.55%	£1,355,403
St Mary's Catholic Primary Raglan Primary School	2 fe pri 2 fe pri	£1,322,934 £1,353,365		£1,345,298 £1,380,469	£1,247,254 £1,351,292		-7.29% -2.11%	£1,328,284 £1,363,000
James Dixon Primary School	2 fe pri	£1,309,322		£1,347,448	£1,321,094		-1.96%	£1,330,946
Biggin Hill Primary Perry Hall Primary School	2 fe pri 2 fe pri	£1,291,897 £1,367,144	£25,514.03 £30,163.76	£1,317,411 £1,397,308	£1,294,585 £1,388,768		-1.73% -0.61%	£1,300,802 £1,388,768
Scotts Park Primary School	2 fe pri	£1,287,370	£28,135.38	£1,315,505	£1,307,746	-£7,759	-0.59%	£1,307,746
Southborough Primary School The Pioneer Academy	2 fe pri 2 fe pri	£1,508,922 £1,210,139	£36,093.85 £28,243.97	£1,545,016 £1,238,383	£1,549,197 £1,254,565		0.27% 1.31%	£1,549,197 £1,254,565
St Mark's C.E. Primary School	2 fe pri	£1,316,786	£30,473.88	£1,347,260	£1,394,900	£47,640	3.54%	£1,366,543
Green Street Green Primary Bickley Primary	2 fe pri 2 fe pri	£1,342,832 £1,063,060	£28,691.94 £24,576.82	£1,371,524 £1,087,637	£1,420,795 £1,144,857		3.59% 5.26%	£1,390,788 £1,102,388
Royston Primary School	2 fe pri	£1,664,432	£52,101.35	£1,716,533	£1,779,338	£62,804	3.66%	£1,741,485
Valley Primary School Burnt Ash Primary School	2 fe pri 2 fe pri	£1,446,685 £1,615,945		£1,488,509 £1,661,578	£1,569,114 £1,747,633		5.42% 5.18%	£1,510,029 £1,685,493
Mottingham Primary School	2 fe pri	£1,171,908	£35,535.44	£1,207,443	£1,316,641	£109,197	9.04%	£1,223,928
Princes Plain Primary School Hillside Primary School	2 fe pri 2 fe pri	£1,669,028 £1,263,913	£52,360.86 £35,958.93	£1,721,389 £1,299,872		£128,703 £142,404	7.48% 10.96%	£1,746,104 £1,318,214
Gray's Farm Primary School	2 fe pri	£1,438,210	£43,106.85	£1,481,317	£1,657,900	£176,583	11.92%	£1,502,405
Pickhurst Infants' School Highfield Infants' School	3 fe inf 3 fe inf	£1,137,335 £821,454		£1,158,923 £836,796	£1,106,851 £835,485		-4.49% -0.16%	£1,144,696 £835,485
Darrick Wood Infant School	3 fe inf	£881,170		£901,589	£977,542		8.42%	£913,201
Bromley Road Infant School Darrick Wood Junior School	3 fe inf 3 fe jun	£874,839 £1,163,827		£901,260 £1,185,882	£987,131 £1,177,891		9.53% -0.67%	£912,423 £1,177,891
Worsley Bridge Junior School Highfield Junior School	3 fe jun 3 fe jun	£712,720 £1,121,906		£728,480 £1,142,744	£741,159 £1,168,946		1.74% 2.29%	£737,085
Pickhurst Junior School	3 fe jun	£1,384,570		£1,415,447		£117,885	8.33%	£1,158,626 £1,435,096
Oak Lodge Primary Hayes Primary School	3 fe pri 3 fe pri	£2,049,550 £1,951,545	£38,505.23 £36,675.91	£2,088,055 £1,988,221		-£153,916 -£150,595	-7.37% -7.57%	£2,060,707 £1,961,899
Balgowan Primary School	3 fe pri	£1,901,821	£36,224.82	£1,938,046	£1,811,763	-£126,283	-6.52%	
Marian Vian Primary School Oaklands Primary School	3 fe pri 3 fe pri	£1,941,957 £1,414,562	£41,062.53 £30,158.76	£1,983,020 £1,444,721	£1,914,995 £1,398,405		-3.43% -3.21%	£1,957,429 £1,426,573
Red Hill Primary School	3 fe pri	£2,192,363	£55,516.93	£2,247,880	£2,230,255	-£17,625	-0.78%	£2,230,255
Tubbenden Primary School Warren Road Primary School	3 fe pri 4 fe pri	£1,831,441 £2,488,748	£42,228.96 £52,233.41	£1,873,670 £2,540,981	£1,920,332 £2,414,075	£46,662	2.49% -4.99%	£1,901,358 £2,506,845
Crofton Infant School	6 fe inf	£1,768,513	£33,777.93	£1,802,291	£1,605,830	-£196,461	-10.90%	£1,778,776
Crofton Junior School	6 fe jun	£2,091,913	£38,085.62	£2,129,999	£1,968,502	-£161,497	-7.58%	£2,101,380
St Olaves Grammar School	593	£2,774,036	£24,584.48	£2,798,620	£2 595 136	-£203,485	-7.27%	£2,760,280
Harris Academy Beckenham	632	£3,463,981	£43,740.07	£3,507,721	£3,610,665	£102,944	2.93%	£3,563,103
Newstead Wood School Harris Academy Bromley	677 895		£28,003.48 £59,336.15	£3,109,273 £4,560,679		£194,321 £215,313	- <mark>6.25%</mark> 4.72%	£3,066,167 £4,633,439
Bishop Justus Church of England School	898	£4,181,379	£47,984.04	£4,229,363	£4,296,653	£67,290	1.59%	£4,296,653
Kemnal Technology College The Priory School	977 991			£4,659,561 £5,421,236	£4,890,514 £5,324,730	£230,953 -£96,506	4.96% -1.78%	£4,734,094 £5,344,374
Langley Park School for Boys	1060	£4,808,358	£46,250.82	£4,854,609	£4,683,798	-£170,811	-3.52%	£4,785,743
Bullers Wood School The Ravensbourne School	1091 1099			£5,136,452 £5,491,040	£4,979,608 £5,478,937	-£156,844 -£12,103	-3.05% -0.22%	£5,063,102 £5,478,937
Charles Darwin School	1106	£4,937,729	£57,544.51	£4,995,274	£5,370,846	£375,573	7.52%	£5,075,310
Ravens Wood School Coopers Technology College	1111 1119			£5,038,616 £5,112,603	£4,984,481 £5,614,208	-£54,135 £501,605	-1.07% 9.81%	£4,984,481 £5,195,135
Beaverwood School for Girls	1139	£5,031,557	£62,023.74	£5,093,581	£5,379,901	£286,320	5.62%	£5,175,322
Langley Park School for Girls Hayes School	1194 1202		£53,071.64 £54,479.95	£5,646,892 £5,405,241	£5,196,003 £5,409,093	-£450,889 £3,852	-7.98% 0.07%	£5,566,287 £5,409,093
Darrick Wood School	1310			£5,910,023	£5,861,669		-0.82%	£5,861,669
Total		£159,924,070	£2,675,243	£162,599,313	£163,123,090			£162,574,485
Primary				£81 630 530	£91 7EE 000			£81 E01 00E
Primary				£81,628,528	£81,755,903			£81,581,295
Secondary				£80,970,785 v 10 sizeA	£81,367,187 געסע			£80,993,189
				10 SIZEA	FF.			

Version 1

School		add new 2 delegation	2012/13 Funding	Place Funding	Top up Funding	Exceptional Allocations	add new delegation	New Funding	Difference %	6 Difference
Burwood	2 1,106,898	70,250	1,177,148	500,000	600,000	16,087	70,250	1,186,337	-9,189	-0.78%
Marjorie McClure	1,973,002	103,500	2,076,502	990,000	903,000	113,407	103,500	2,109,907	-33,405	-1.61%
Glebe	2,437,364	177,750	2,615,114 0	1,580,000	782,000	91,082	177,750	2,630,832	-15,718	-0.60%
Riverside	4,616,806	236,250	4,853,056	2,100,000	2,464,000	45,404	236,250	4,845,654	7,402	0.15%
PRU Secondary	1562200	101250	1663450	720000	900000	0	101250	1,721,250	-57,800	-3.47%
PRU Primary	605580	33750	639330	256000	320000	0	33750	609,750	29,580	4.63%

Place Funding

Calculated at £10,000 per place for Special Schools and £8,000 for PRUs to cover the core provision.

Top up Funding

To be agreed individually with each setting to reflect the individual needs of the pupil as opposed to conventional formla funding.